

HOTEL / MOTEL TAX ALLOCATI ON BUDGET 2017 - 2018

BUDGET \$68,708.54								
Re ci pi ent	Budget	Approval Dates	Actual Expenditures	Total Unapproved Expenditures (Will be taken of next cycle)	Purchase Order #	Ck#	Date Paid	Follow up Date
Pr yor Area Chamber of Commerce (40%)	\$27,483.42	H/ M Boar d: 8/ 21/ 17						
		Budget Com						
		City Council :						
Pr yor Public Schools (20%) \$13,741.71-\$2,500	\$11,241.71	H/ M Boar d: 8/ 21/ 17						
		Budget Com						
		City Council :						
Pr yor High School Band Day (Minimum \$2,500.00 from PPS Total)	\$2,500.00	H/ M Boar d: 8/ 21/ 17						
		Budget Com						
		City Council :						
Pr yor Main Street (10%)	\$6,870.85	H/ M Boar d: 8/ 21/ 17						
		Budget Com						
		City Council :						
Grant Applications (20%)	\$13,741.71	H/ M Boar d: 8/ 21/ 17						
		Budget Com						
		City Council :						
Reserve (10%)	\$6,870.85	H/ M Boar d: 8/ 21/ 17						
		Budget Com						
		City Council :						
Grand Total	\$68,708.54		-					

HOTEL / MOTEL TAX GRANTS 2017 - 2018				Budget = \$13,741.71 Reserve = \$6,870.85				
RECIPIENT	AMT AWARDED	TO BE USED FOR	Receipts Received Total Amt of Receipts	Receipts Approved by CC	Purchase Order #	Ck#	Date Paid	Follow up Date
PRYOR RECREATION CENTER	H/M Board: DENIED Budget Com City Council:	TRUE STRETCH		H/M Board: Budget Com City Council:				
AMT requested:	\$1,000.00	\$0.00	Date Paid	ACCOUNT #				
PRYOR AREA ARTS & HUMANITIES COUNCIL	H/M Board: 8/21/17 Budget Com City Council:	NEOK ARTIST SHOW October 2017		H/M Board: Budget Com City Council:				
AMT requested:	\$2,000.00	\$1,000.00	Date Paid	ACCOUNT #				
PRYOR AREA ARTS & HUMANITIES COUNCIL	H/M Board: 8/22/17 Budget Com City Council:	M SSOULA CHILDREN'S THEATER Jun-18		H/M Board: Budget Com City Council:				
AMT requested:	\$1,500.00	\$1,500.00		ACCOUNT #				
MAYES COUNTY HOPE	H/M Board: 8/21/17 Budget Com City Council:	PRYOR FEVER RUN 9/23/17		H/M Board: Budget Com City Council:				
AMT requested:	\$1,200.00	\$1,000.00	Date Paid	ACCOUNT #				
PRYOR MAIN STREET	H/M Board: 8/21/17 Budget Com City Council:	CHILI CHRISTMAS COOKOFF 11/18/17		H/M Board: Budget Com City Council:				
AMT requested:	\$3,000.00	\$2,500.00	Date Paid	ACCOUNT #				
PACC	H/M Board: 8/21/17 Budget Com City Council:	PARADE OF LIGHTS 12/7/17		H/M Board: Budget Com City Council:				
AMT requested:	\$2,500.00	\$2,500.00	Date Paid	ACCOUNT #				
PACC	H/M Board: 8/21/17 Budget Com City Council:	AMERICAN COWBOY TRADER DAYS 7/27-28/18		H/M Board: Budget Com City Council:				
AMT requested:	\$2,500.00	\$2,000.00	Date Paid	ACCOUNT #				
PACC	H/M Board: 8/21/17 Budget Com City Council:	COMFORTS OF HOME QUILT SHOW 9/22-23/17		H/M Board: Budget Com City Council:				
AMT requested:	\$3,000.00	\$2,500.00	Date Paid	ACCOUNT #				
AMT REQUESTED	BUDGET	AMT AWARDED						
\$16,700.00	\$13,741.71	\$13,000.00						
Reserve (10%)	6,870.85						Funding available	\$13,741.71
TOTAL	\$20,612.56							