

**NOTICE & AGENDA
CITY COUNCIL MEETING
FOLLOWED BY PRYOR PUBLIC WORKS AUTHORITY MEETING
CITY OF PRYOR CREEK, OKLAHOMA**

TUESDAY, AUGUST 18TH, 2015 AT 6:00 P.M.

AS REQUIRED BY THE OKLAHOMA OPEN MEETING ACT, NOTICE IS HEREBY GIVEN THAT THE CITY COUNCIL OF THE CITY OF PRYOR CREEK, OKLAHOMA WILL MEET IN REGULAR SESSION AT 6:00 P.M. ON THE ABOVE DATE IN THE COUNCIL CHAMBER UPSTAIRS AT CITY HALL, 12 NORTH ROWE STREET IN PRYOR CREEK, OKLAHOMA. A MEETING OF THE PRYOR PUBLIC WORKS AUTHORITY WILL FOLLOW IMMEDIATELY. ANYONE NEEDING SPECIAL ACCOMMODATIONS TO ATTEND SHOULD CALL (918) 825-0888.

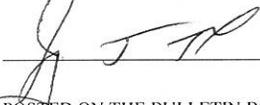
1. Call to Order, Prayer, Pledge of Allegiance, Roll Call.
2. Petitions from the Audience. (Limited to 5 minutes.)
3. Mayor's Report.
4. City Attorney's Report:
 - a. Second and final reading, discussion and possible approval of an ordinance amending Title 7 by adding Chapter 9, Sections 1, 2, 3, 4, 5 and 6 to the City Code of the City of Pryor Creek, Mayes County, State of Oklahoma, regarding closing of Public Ways and Easements, Definitions, Applications, Processing of Applications, City Action on Applications, Reservation of Rights and Fees.
5. Discuss, possibly act on Consent Agenda. (Items deemed non-controversial and routine in nature to be approved by one motion without discussion. Any Council member wishing to discuss an item may request it be removed and placed on the regular agenda.)
 - a. Approve minutes of August 4th, 2015 Council meeting.
 - b. Approve payroll purchase orders through August 28th, 2015.
 - c. Approve claims for purchase orders through August 18th, 2015.
 - d. Acknowledge receipt of deficient purchase orders.
 - e. Approve authorizing the Police Chief to block streets necessary for the Annual DAM J.A.M. to be held on September 12th, 2015.
 - f. Approve Mayor's appointment of Clayton (Trey) Larremore to Flood Plain Board Seat #4, term expiring 12/31/17.
 - g. Approve a Resolution commemorating 1920 passage of the 19th Amendment to the Constitution of the United States of America granting women the right to vote and designate August 26th, 2015 as Women's Equality Day.
 - h. Approve Fiscal Year 2015 – 2016 City of Pryor Creek budget as presented for:
 1. General Fund
 2. Street and Drainage
 3. Golf Course
 4. Capital Outlay
 5. Recreation Center
 6. Pryor Public Works Authority
 7. E-911
 - i. Approve an expenditure in the amount of \$11,114.72 to the Oklahoma Municipal League for fiscal year 2015 – 2016 membership dues / service fees from General Dues and Subscriptions (Account #02-201-5032).
 - j. Approve authorizing the Mayor to sign annual agreement for engineering services with Mehlburger Brawley for Fiscal Year 2015-2016.
 - k. Approve an expenditure to K. Ellis Ritchie in the amount of \$4,452.90 for legal services performed in the month of July 2015.
 - l. Possibly reject Benchmark Enterprises, LLC Whitaker Park Splash Pad bid in the amount of \$68,965.00 which was approved at the July 21st, 2015 Council meeting and authorize return of bid bonds.
 - m. Approve authorizing Infrastructure Solutions Group, LLC dba Mehlburger Brawley to re-advertise for bids for the Whitaker Park Splash Pad.
 - n. Approve an expenditure to ThyssenKrupp Elevator Corp. in the amount of \$3,086.84 for twelve months service (08/01/2015 to 7/31/2016) on the elevator located at 6 North Adair Street.
 - o. Approve authorizing the Mayor to sign Purchase of Service Agreement in the amount of \$25,000.00 with Grand Gateway Economic Development Association for operation of Pelivan Public Rural Transportation System for Fiscal Year 2015-2016.
 - p. Approve payment to Integrated Insurance Services in the amount of \$47,111.76 for OMAG Property Policy PRO 1400033 00 including an 8% broker fee.
 - q. Approve payment to Integrated Insurance Services in the amount of \$26,757.00 for VFIS Fire Department Policy including an 8% broker fee.
 - r. Approve payment to Integrated Insurance Services in the amount of \$68,396.40 for OMAG Liability Policy GLA 1400017 00 including an 8% broker fee.
 - s. Approve expenditure in the amount of \$20,733.21 to RCB Bank for Lease #2322436 payment from the Golf Course from Golf – Capital Outlay (Account #41-415-5411).

- t. Approve increasing the PeopleLink Temporary Golf Employees to \$10.00 per hour effective August 24th, 2015.
 - u. Approve accepting resignation of Volunteer Firefighter Brett Mitchell effective August 12th, 2015.
 - v. Approve hiring Kimberly Hines as Fitness Coordinator effective August 24th, 2015 for Pryor Recreation Center at Range B, Step 1 (annual wage - \$25,546.00).
 - w. Approve expenditure of \$4,580.00 to Prime Elements for the purchase of one (1) 5' x 8' double sided sign for Rockin' G Animal Shelter from Donations Surrender – Shelter fund (Account #96-965-5538). Other quotes received: Premier Signs and Design - \$4,900.00 and Oakwood Graphics - \$7,320.00.
 - x. Approve an expenditure of \$3,128.15 to CDW-G for the purchase of one (1) Fargo HDP 5000 Card Printer (Identification Card) for the Pryor Creek Police Department from Police Equipment – Capital Outlay (Account #44-445-5424). Other quotes received: Alpha Card - \$3,546.00 and Barcodes, Inc. - \$5,339.70.
 - y. Approve authorizing the Mayor to sign a 60-month lease to Xerox for two (2) W7830PT printers at \$109.10 per month each plus \$0.0506 per colored copy for the Police Department from General Fund - Police Repair and Maintenance (Account #02-215-5091).
 - z. Approve authorizing the Mayor to sign a 60-month lease to Xerox for one (1) WC6605DN Printer at \$41.16 per month plus \$0.0890 per colored copy for the Rockin' G Animal Shelter from General Fund – Animal Control Supplies (Account #02-216-5032).
 - aa. Approve accepting Assistant Police Chief Derek Melton's resignation effective September 30th, 2015.
 - bb. Approve accepting Dispatcher Paul Dever's resignation effective August 6th, 2015.
6. Committee Reports:
- a. Budget / Personnel (Rosamond)
 - b. Ordinance / Insurance (Chitwood)
 - c. Street / Maintenance Garage (Willcutt)
7. Unforeseeable business. (ANY MATTER NOT REASONABLY FORESEEN PRIOR TO POSTING OF AGENDA.)
8. Adjourn.

PRYOR PUBLIC WORKS AUTHORITY

- 1. Call to Order.
- 2. Discuss, possibly act on approval of minutes of August 4th, 2015 meeting.
- 3. Unforeseeable business. (ANY MATTER NOT REASONABLY FORESEEN PRIOR TO POSTING OF AGENDA.)
- 4. Adjourn.

FILED AUGUST 17TH, 2015 AT 5:00 P.M. BY MAYOR JIMMY TRAMEL.



POSTED ON THE BULLETIN BOARD AT CITY HALL, 12 NORTH ROWE STREET, PRYOR CREEK, OKLAHOMA. AUGUST 17TH, 2015 AT 5:00 P.M. BY CITY CLERK EVA SMITH.





**MINUTES
CITY COUNCIL MEETING
FOLLOWED BY PRYOR PUBLIC WORKS AUTHORITY MEETING
CITY OF PRYOR CREEK, OKLAHOMA
TUESDAY, AUGUST 4TH, 2015 AT 6:00 P.M.**

The City Council of the City of Pryor Creek, Oklahoma met in regular session on the above date and time in the Council Chamber upstairs at City Hall, 12 North Rowe Street in Pryor Creek, Oklahoma. This meeting was followed immediately by a meeting of the Pryor Public Works Authority. Notice of these meetings was posted on the East bulletin board located outside to the South of the entrance doors. Notice was also faxed to *The Paper* and *The Times* newspapers and delivered to the Council members.

1. CALL TO ORDER / PRAYER / PLEDGE OF ALLEGIANCE/ ROLL CALL.

Mayor Jimmy Tramel called the meeting to order at 6:00 p.m. The Prayer and the Pledge of Allegiance were conducted by Houston Brittain. Roll call was conducted by Deputy Clerk Hannah Moore. Council members present included: Roger Willcutt, Cheryl Hedgpath, Yolanda Thompson, Houston Brittain, Greg Rosamond, Randy Chitwood, and Drew Stott. Council members absent: Ryan Rains.

Department Heads and other City Officials present: City Attorney K. Ellis Ritchie, Police Chief Steve Lemmings, Fire Chief Tim Thompson, Assistant Fire Chief B.K. Young, Building Inspector/ Code Enforcer Doug Moore, Recreation Center Director Laura Holloway.

Others: Police Captain James Willyard, Pryor Chamber of Commerce Director Barbara Hawkins, Recreation Center Board Member Steve Wyneken, Library Board Chairman Jeanette Anderson, Library Employee Marie Reist, Kristine Charrier, Nash and Dana Lamb.

**2. PETITIONS FROM THE AUDIENCE.
(LIMITED TO 5 MINUTES)**

Mayor Tramel introduced Nash Lamb and thanked him and his wife Dana for the work they have done with the Mayor Foundation. Nash Lamb thanked the City for the Pryor Creek Recreation Center. He spoke about all of its positive attributes and would like to see a full time person on the floor at all times to assist with keeping it clean and safe.

3. MAYOR'S REPORT:

Mayor Tramel stated a copy of the FY Budget would be distributed to the City Council Members for review. He asked that all comments be submitted by the next Budget meeting on August 11th, 2015. He stated the Budget must be finalized by August 22nd, 2015. Mayor Tramel also stated that the City Accountant has approved \$6,382,113.00 Budget for FY 2015-2016.

Vice Mayor Rosamond asked that Council review the Budget and be ready to move forward by the next Council Meeting on August 18th, 2015. Houston Brittain thanked the Mayor for providing the report for review.

4. CITY ATTORNEY'S REPORT:

- a. FIRST READING OF AN ORDINANCE AMENDING TITLE 7 BY ADDING CHAPTER 9, SECTIONS 1, 2, 3, 4, 5 AND 6 TO THE CITY CODE OF THE CITY OF PRYOR CREEK, MAYES COUNTY, STATE OF OKLAHOMA, REGARDING CLOSING OF PUBLIC WAYS AND EASEMENTS, DEFINITIONS, APPLICATIONS, PROCESSING OF APPLICATIONS, CITY ACTION ON APPLICATIONS, RESERVATION OF RIGHTS AND FEES.**

Mayor Tramel waived the reading. There was no action on this item.

- b. SECOND AND FINAL READING, DISCUSSION AND POSSIBLE ACTION ON AN ORDINANCE AMENDING PRYOR CREEK CITY CODE SECTION 3-10A-7 REGARDING ALCOHOLIC BEVERAGES – RULES AND REGULATIONS.**

Motion was made by Chitwood, second by Brittain to approve Ordinance # 2015 – 11 amending Pryor Creek City Code Section 3-10A-7 regarding Alcoholic Beverages – Rules and Regulations. Voting yes: Willcutt, Hedgpath, Thompson, Brittain, Rosamond, Chitwood, Stott. Voting no: none.

- c. SECOND AND FINAL READING, DISCUSSION AND POSSIBLE ACTION ON AN ORDINANCE AMENDING PRYOR CREEK CITY CODE SECTION 5-4D-13 (H) AND (I), REGARDING CURFEW VIOLATIONS, PARENTAL RESPONSIBILITY AND REFERRAL TO OFFICE OF JUVENILE AFFAIRS.**

Motion was made by Brittain, second by Chitwood to approve Ordinance # 2015 – 12 amending Pryor Creek City Code Section 5-4D-13 (H) and (I), regarding curfew violations, parental responsibility and referral to Office of Juvenile Affairs. Voting yes: Hedgpath, Thompson, Brittain, Rosamond, Chitwood, Stott, Willcutt. Voting no: none.

d. DISCUSS, POSSIBLY ACT ON AUTHORIZING THE CITY ATTORNEY TO BEGIN EASEMENT CLOSING PROCESS REGARDING UNUSED UTILITY EASEMENT EAST OF INTEGRIS MAYES COUNTY MEDICAL CENTER REGARDING PART OF LOT 3 OF THE FAIRLAND ADDITION.

Motion was made by Chitwood, second by Rosamond to authorize the City Attorney to begin easement closing process regarding unused utility easement East of Integris Mayes County Medical Center regarding part of Lot 3 of the Fairland Addition. Voting yes: Thompson, Brittain, Rosamond, Chitwood, Stott, Willcutt, Hedgpath. Voting no: none.

e. DISCUSS, POSSIBLY ACT CONCERNING ISSUANCE OF DISCOVERY ORDER FOR PROPERTY LOCATED AT 309 SE 14TH STREET, PRYOR CREEK, OK 74361 (CAROLYN WOMACK).

Motion was made by Chitwood, second by Willcutt to approve to act concerning issuance of discovery order for property located at 309 SE 14th Street, Pryor Creek, OK 74361 (Carolyn Womack). Voting yes: Brittain, Rosamond, Chitwood, Willcutt, Hedgpath, Thompson. Voting no: Stott.

f. DISCUSS, POSSIBLY ACT CONCERNING ISSUANCE OF DISCOVERY ORDER FOR PROPERTY LOCATED AT 421 SE 4TH STREET, PRYOR CREEK, OK 74361 (WANDA DUCKWALD).

Motion was made by Willcutt, second by Rosamond to approve to act concerning issuance of discovery order for property located at 421 SE 4th Street, Pryor Creek, OK 74361 (Wanda Duckwald). Voting yes: Rosamond, Chitwood, Willcutt, Thompson, Brittain. Voting no: Stott. Abstaining (counting as a no vote): Hedgpath.

g. DISCUSS, POSSIBLY ACT CONCERNING ISSUANCE OF DISCOVERY ORDER FOR PROPERTY LOCATED AT 200 PARK STREET, PRYOR CREEK, OK 74361 (MIKE SMITH).

There was no action on this item.

h. DISCUSS, POSSIBLY ACT CONCERNING ISSUANCE OF DISCOVERY ORDER FOR PROPERTY LOCATED AT 1308 SE 17TH STREET, PRYOR CREEK, OK 74361 (ERIC W. AND JULIE A. RAUS).

There was no action on this item.

i. DISCUSS, POSSIBLY ACT CONCERNING ISSUANCE OF DISCOVERY ORDER FOR PROPERTY LOCATED AT 233 SE 10TH STREET, PRYOR CREEK, OK 74361 (CHRISTOPHER AARON STITES).

There was no action on this item.

j. DISCUSS, POSSIBLY ACT CONCERNING ISSUANCE OF DISCOVERY ORDER FOR PROPERTY LOCATED AT MEADOW TRACE APARTMENTS, 1518 MEADOW TRACE, PRYOR CREEK, OK 74361 (BURTON & LIVERMORE, A LIMITED PARTNERSHIP BY MEADOW TRACE, INC.).

There was no action on this item.

5. DISCUSS, POSSIBLY ACT ON CONSENT AGENDA.

(ITEMS DEEMED NON-CONTROVERSIAL AND ROUTINE IN NATURE TO BE APPROVED BY ONE MOTION WITHOUT DISCUSSION. ANY COUNCIL MEMBER WISHING TO DISCUSS AN ITEM MAY REQUEST IT BE REMOVED AND PLACED ON THE REGULAR AGENDA.)

- a. Approve minutes of July 21st, 2015 Council meeting.
- b. Approve payroll purchase orders through August 14th, 2015.
- c. Approve claims for purchase orders through August 4th, 2015.

APPROVE PURCHASE ORDERS THROUGH AUGUST 4TH, 2015.

<u>FUNDS</u>	<u>PURCHASE ORDER NUMBER</u>	<u>TOTALS</u>
GENERAL	1520150215 - 1520150254	\$ 70,785.78
STREET & DRAINAGE	1520150206 – 910633B	13,472.97
GOLF	1520150168 - 1520150167	8,155.46
CAPITAL OUTLAY	1520150209 – 910613B	11,395.24
REAL PROPERTY	1520150240 - 1520150239	6,650.00
HOTEL MOTEL TAX	1520150285	2,500.00
RECREATION	1520150277 - 1520150254	27,557.11
P.P.W.A	1520150238	1,600.00
E-911 CASH	910696B - 1520150201	1,023.64
LIBRARY	1520150242 - 1520150207	1,918.59
DONATIONS	1520150191 - 1520150243	\$ 2,599.00
	TOTAL	\$ 147,657.79

NEW BLANKET PURCHASE ORDERS

910713B	ENVIRO-TEC AMERICA INC	\$ 300.00
910714B	MID-CONTINENT/MIDCO	30,000.00
910715B	PEOPLE LINK LLC	10,000.00
910716B	VERIZON WIRELESS	\$ 960.24
	TOTAL	\$ 41,260.24

d. Acknowledge receipt of deficient purchase orders.

<i>PO NUMBER</i>	<i>INVOICE #</i>	<i>VENDOR</i>	<i>AMOUNT</i>	<i>REASON FOR DEFICIENCY</i>	<i>ISSUING DEPARTMENT</i>
1520150247	3169	BACKWARD AUDIO	\$1,118.00	Ordered without Purchase Order	MANAGERIAL
1520150253	35321	CHAMBER OF COMMERCE	\$1,125.00	Ordered without Purchase Order	MANAGERIAL
1520150202	318472	KUSTOM SIGNALS, INC.	\$582.63	Ordered without Purchase Order	POLICE DEPT
1420143110	214631	MUSKOGEE COMMUNICATIONS, INC	\$5,940.00	Ordered without Purchase Order	POLICE DEPT
1520150113	990	RECORDED BOOKS, LLC.	\$1,482.29	Ordered without Purchase Order	LIBRARY
1520150209	794	DIGI SURVEILLANCE SYSTEMS	\$936.23	Ordered without Purchase Order	LIBRARY
1020150210	824	DIGI SURVEILLANCE SYSTEMS	\$621.00	Ordered without Purchase Order	LIBRARY

- e. Approve authorizing the Mayor to sign an agreement with The Lakota Group for the City of Pryor Creek Comprehensive Plan Update.
- f. Approve accepting grant funds in the amount of \$20,000.00 from the Cherokee Nation to be used for Bicycle Trail Improvements.
- g. Approve accepting grant funds in the amount of \$25,000.00 from the Cherokee Nation to be used for Bicycle Trail Improvements.
- h. Approve authorizing the Mayor to sign an agreement for Engineering Services with Dewberry Engineers, Inc. for Bicycle Trail Improvement in the amount of \$19,900.00 from grant funds.
- i. Approve authorizing Steve Powell, Engineer for Infrastructure Solutions Group, LLC dba Mehlburger Brawley to seek bids for repair and replacement of Pryor Youth Organization roof using specifications as defined by Steve Powell.
- j. Approve authorizing Steve Powell, Engineer for Infrastructure Solutions Group, LLC dba Mehlburger Brawley to seek bids for stabilization of walls for Pryor Pocket Park.
- k. Approve Mayor's appointment of Jodi Troyer to Library Board Seat #2, term expiring June 30th, 2018.
- l. Approve hiring Kristine Charrier to fill vacant Librarian I position at the Thomas J. Harrison Pryor Public Library at Range B, Step 1 (annual wages - \$25,546.00).
- m. Approve resignation of Thomas J. Harrison Pryor Public Library Director Susan Newberry effective July 31st, 2015.
- n. Approve an expenditure of \$4,370.00 to Sunbelt Pools for chemicals for the Whitaker Park Pool from Park Pool Chemicals (Account #02-219-5098).
- o. Approve an expenditure in the amount of \$4,616.99 for the purchase of M3 Platinum Cycle with computer including delivery and freight from Push, Pedal, Pull for the Recreation Center from Fitness Capital Outlay – Small Purchases (Account #84-848-5410). Other quotes received: Elite Exercise Equipment - \$5,015.00 and All American Fitness - \$5,484.00.
- p. Approve an expenditure of \$3,993.00 to Murray Womble as sole source for preventative maintenance repairs at the Recreation Center Gymnasium from Repair and Maintenance (Account #84-845-5091). This quote will include \$1,727.00 for removal, installation and freight for bolt on edge pads, \$26.00 for cords, material and freight to secure nets, \$840.00 for service to bleachers, \$560.00 for service to net and \$840.00 for service to ball goals.
- q. Approve expenditure in the amount of \$5,940.00 to Muskogee Communications, Inc. for replacement of three (3) radio computers from Police Equipment – Capital Outlay (Account #44-445-5529) and declare an emergency.
- r. Approve expenditure of \$5,460.00 to Prime Elements for the purchase of one (1) 5' X 8' double sided, lighted sign for Rockin' G Animal Shelter from Donations / Surrender – Shelter (Account #96-965-5538). Other quotes received: Prime Elements (non-lighted) - \$4,580.00, Premier (non-lighted) - \$5,500.00, Oakwood Graphics (non-lighted) - \$5,640.00 and Stewart Signs (non-lighted) - \$9,254.00.

Motion was made by Brittain, second by Thompson to approve items a, b, c, d, h, j, k, l, n, p less items e, f, g, i, m, o, q, r. Voting yes: Stott, Willcutt, Hedgpath, Thompson, Brittain, Rosamond, Chitwood. Voting no: none.

e. APPROVE AUTHORIZING THE MAYOR TO SIGN AN AGREEMENT WITH THE LAKOTA GROUP FOR THE CITY OF PRYOR CREEK COMPREHENSIVE PLAN UPDATE.

Motion was made by Rosamond, second by Brittain to approve to authorize the Mayor to sign an agreement with The Lakota Group for the City of Pryor Creek Comprehensive Plan Update. Voting yes: Willcutt, Hedgpath, Thompson, Brittain, Rosamond, Chitwood, Stott. Voting no: none.

f. APPROVE ACCEPTING GRANT FUNDS IN THE AMOUNT OF \$20,000.00 FROM THE CHEROKEE NATION TO BE USED FOR BICYCLE TRAIL IMPROVEMENTS.

Motion was made by Rosamond second by Hedgpath to approve to accept donation funds in the amount of \$20,000.00 from the Cherokee Nation to be used for Bicycle Trail Improvements. (*Scrivener's Error *grant**) Voting yes: Hedgpath, Thompson, Brittain, Rosamond, Chitwood, Stott, Willcutt. Voting no: none.

g. APPROVE ACCEPTING GRANT FUNDS IN THE AMOUNT OF \$25,000.00 FROM THE CHEROKEE NATION TO BE USED FOR BICYCLE TRAIL IMPROVEMENTS.

Motion was made by Brittain, second by Chitwood to approve accepting donation funds in the amount of \$25,000.00 from the Cherokee Nation to be used for Bicycle Trail Improvements. (*Scrivener's Error *grant**) Voting yes: Thompson, Brittain, Rosamond, Chitwood, Stott, Willcutt, Hedgpath. Voting: none.

i. APPROVE AUTHORIZING STEVE POWELL, ENGINEER FOR INFRASTRUCTURE SOLUTIONS GROUP, LLC DBA MEHLBURGER BRAWLEY TO SEEK BIDS FOR REPAIR AND REPLACEMENT OF PRYOR YOUTH ORGANIZATION ROOF USING SPECIFICATIONS AS DEFINED BY STEVE POWELL.

Motion was made by Rosamond, second by Chitwood to approve authorizing Steve Powell, Engineer for Infrastructure Solutions Group, LLC dba Mehlburger Brawley to seek bids for repair and replacement of Pryor Youth Organization roof using specifications as defined by Steve Powell. Voting yes: Brittain, Rosamond, Chitwood, Willcutt, Hedgpath, Thompson. Voting no: Stott.

m. APPROVE RESIGNATION OF THOMAS J. HARRISON PRYOR PUBLIC LIBRARY DIRECTOR SUSAN NEWBERRY EFFECTIVE JULY 31ST, 2015.

Motion was made by Stott, second by Chitwood to approve resignation of Thomas J. Harrison Pryor Public Library Director Susan Newberry effective July 31st, 2015. Chitwood thanked Susan Newberry for her time with the City. Voting yes: Rosamond, Chitwood, Stott, Willcutt, Hedgpath, Thompson, Brittain. Voting no: none.

o. APPROVE AN EXPENDITURE IN THE AMOUNT OF \$4,616.99 FOR THE PURCHASE OF M3 PLATINUM CYCLE WITH COMPUTER INCLUDING DELIVERY AND FREIGHT FROM PUSH, PEDAL, PULL FOR THE RECREATION CENTER FROM FITNESS CAPITAL OUTLAY – SMALL PURCHASES (ACCOUNT #84-848-5410). OTHER QUOTES RECEIVED: ELITE EXERCISE EQUIPMENT - \$5,015.00 AND ALL AMERICAN FITNESS - \$5,484.00.

Motion was made by Brittain, second by Rosamond to approve an expenditure in the amount of \$4,616.99 for the purchase of M3 Platinum Cycle with computer including delivery and freight from Push, Pedal, Pull for the Recreation Center from Fitness Capital Outlay – Small Purchases (Account #84-848-5410). Other quotes received: Elite Exercise Equipment - \$5,015.00 and All American Fitness - \$5,484.00. (*Scrivener's error, Agenda should read Cycles*) Voting yes: Chitwood, Stott, Willcutt, Hedgpath, Thompson, Brittain, Rosamond. Voting no: none.

q. APPROVE EXPENDITURE IN THE AMOUNT OF \$5,940.00 TO MUSKOGEE COMMUNICATIONS, INC. FOR REPLACEMENT OF THREE (3) RADIO COMPUTERS FROM POLICE EQUIPMENT – CAPITAL OUTLAY (ACCOUNT #44-445-5529) AND DECLARE AN EMERGENCY.

Motion was made by Chitwood, second by Hedgpath to declare an emergency for an expenditure in the amount of \$5,940.00 to Muskogee Communications, Inc. for replacement of three (3) radio

computers from Police Equipment – Capital Outlay (Account #44-445-5529). Voting yes: Stott, Willcutt, Hedgpath, Thompson, Brittain, Rosamond, Chitwood. Voting no: none.

- q. APPROVE EXPENDITURE IN THE AMOUNT OF \$5,940.00 TO MUSKOGEE COMMUNICATIONS, INC. FOR REPLACEMENT OF THREE (3) RADIO COMPUTERS FROM POLICE EQUIPMENT – CAPITAL OUTLAY (ACCOUNT #44-445-5529) AND DECLARE AN EMERGENCY.**

Motion was made by Rosamond, second by Hedgpath to approve expenditure in the amount of \$5,940.00 to Muskogee Communications, Inc. for replacement of three (3) radio computers from Police Equipment – Capital Outlay (Account #44-445-5529). Voting yes: Stott, Willcutt, Hedgpath, Thompson, Brittain, Rosamond, Chitwood. Voting no: none.

- r. APPROVE EXPENDITURE OF \$5,460.00 TO PRIME ELEMENTS FOR THE PURCHASE OF ONE (1) 5' X 8' DOUBLE SIDED, LIGHTED SIGN FOR ROCKIN' G ANIMAL SHELTER FROM DONATIONS / SURRENDER – SHELTER (ACCOUNT #96-965-5538). OTHER QUOTES RECEIVED: PRIME ELEMENTS (NON-LIGHTED) - \$4,580.00, PREMIER (NON-LIGHTED) - \$5,500.00, OAKWOOD GRAPHICS (NON-LIGHTED) - \$5,640.00 AND STEWART SIGNS (NON-LIGHTED) - \$9,254.00.**

There was no action on this item.

6. COMMITTEE REPORTS:

a. BUDGET / PERSONNEL (ROSAMOND)

Rosamond reported that the Budget / Personnel Committee is in the process of reviewing the Budget. He also stated the Fire & Police Negotiations Committee has been meeting regularly. The Budget / Personnel Committee will meet for the regular meeting on August 11, 2015.

b. ORDINANCE / INSURANCE (CHITWOOD)

Chitwood reported for the Ordinance / Insurance Committee. He stated that the City Attorney is working on Ordinances and the Committee will meet in the next 2 to 3 weeks.

c. STREET / MAINTENANCE GARAGE (WILLCUTT)

Willcutt reported for the Street / Maintenance Garage Committee. He stated they met last Tuesday and will meet again at the next regular meeting in August.

7. UNFORESEEABLE BUSINESS.

(ANY MATTER NOT REASONABLY FORESEEN PRIOR TO POSTING OF AGENDA.)

There was no unforeseeable business presented.

8. ADJOURN.

Motion was made by Brittain, second by Rosamond to adjourn. Voting yes: Willcutt, Hedgpath, Thompson, Brittain, Rosamond, Chitwood, Stott. Voting no: none.

PRYOR PUBLIC WORKS AUTHORITY

1. CALL TO ORDER.

Mayor Tramel called the Pryor Public Works Authority meeting to order at 6:55 p.m.

2. DISCUSS, POSSIBLY ACT ON APPROVAL OF MINUTES OF JULY 21ST, 2015 MEETING.

Motion was made by Stott, second by Chitwood to approve minutes of July 21st, 2015 meeting. Voting yes: Willcutt, Hedgpath, Thompson, Brittain, Rosamond, Chitwood, Stott. Voting no: none.

3. UNFORESEEABLE BUSINESS.

(ANY MATTER NOT REASONABLY FORSEEN PRIOR TO POSTING OF AGENDA.)

Vice Mayor Rosamond thanked the City for spraying for mosquitos.

4. ADJOURN.

Motion was made by Rosamond, second by Stott to adjourn from the Pryor Public Works Authority meeting. Voting yes: Hedgpath, Thompson, Brittain, Rosamond, Chitwood, Stott, Willcutt. Voting no: none.

MINUTES APPROVED BY MAYOR / P.P.W.A CHAIRMAN JIMMY TRAMEL

MINUTES WRITTEN BY DEPUTY CLERK HANNAH MOORE

ORDINANCE NO. 2015-_____

AN ORDINANCE AMENDING TITLE 7 BY ADDING CHAPTER 9 SECTIONS 1, 2, 3, 4, 5 AND 6 TO THE CITY CODE OF THE CITY OF PRYOR CREEK, MAYES COUNTY, STATE OF OKLAHOMA, REGARDING CLOSING OF PUBLIC WAYS AND EASEMENTS, DEFINITIONS, APPLICATIONS, PROCESSING OF APPLICATIONS, CITY ACTION ON APPLICATIONS, RESERVATION OF RIGHTS AND FEES; PROVIDING FOR REPEALER AND SEVERABILITY.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR, AND THE COUNCIL OF THE CITY OF PRYOR CREEK, MAYES COUNTY, STATE OF OKLAHOMA, TO-WIT:

SECTION 1.

1. Title 7 of the Code of Ordinances of the City of Pryor Creek, Mayes County, State of Oklahoma is hereby amended by adding a new Chapter 9, Sections 1, 2, 3, 4, 5 and 6 as follows, to-wit:

**CHAPTER 9
CLOSING OF PUBLIC WAYS AND EASEMENTS**

SECTION:

- 7-9-1: Definitions**
- 7-9-2: Application for closing easements or public ways**
- 7-9-3: Processing applications**
- 7-9-4 City action on application**
- 7-9-5: Reservation of rights upon closing**
- 7-9-6: Fees**

7-9-1: DEFINITIONS

- A. Close means a legislative act of the City discontinuing the public use of a public way or easement without affecting title to such real property.
- B. Public Way means a street, avenue, boulevard, alley, lane or thoroughfare established or open for public use.
- C. Easement means a right in real property as established by the laws of the state of Oklahoma which is not a Public Way as hereinabove defined.

7-9-2: APPLICATION FOR CLOSING EASEMENTS OR PUBLIC WAYS

All applications for closing easements or public ways located within the corporate limits of the City shall be filed with the Planning Commission; and the applicant shall furnish the following information with the application at the time of filing:

- A. A plot, plan or other representative sketch or drawing depicting distances and points of the compass and showing the location and area of the public way or easement;
- B. The legal description of the public way or easement to be closed;
- C. If an easement is being closed, the purpose for which the easement was originally given;
- D. If the easement or public way was established by any instrument (other than a subdivision plat) filed in the Office of the County Clerk, a copy of such instrument duly certified by the County Clerk;
- E. If the easement or public way was established by statutory dedication pursuant to a recorded subdivision plat, the name of the subdivision and plat number;
- F. If the applicant seeks to close a public way, the application shall state whether or not such public way has been open for public use within the five (5) year period immediately preceding the date of the filing of such application; if such public way has been open for public use within that period of time, the applicant shall furnish a list, certified by a bonded abstractor, containing the names and addresses of all owners of record, as shown by the current year's tax rolls in the Office of the County Treasurer, of property abutting the public way and such other owners of record whose property is within three hundred (300) feet in any direction from the public way sought to be closed; and
- G. Such additional information as may be determined by the Planning Commission to be necessary for evaluating the application.

7-9-3 PROCESSING APPLICATIONS

Upon receipt of a properly completed application and the payment of all required fees, the application for the closing of easements or public ways shall be processed as set forth herein.

- A. The Planning Commission shall give written notice of the pending application to all City departments who use public ways or easements and to all franchise holders whose franchises with the City entitle them to the use of public ways or easements and others determined by the governing body to have a special right or privilege granted by ordinance or legislative enactment to use the public way or easement, as applicable to such application. Such notice shall require that all comments on the application shall be made in writing to the Planning Commission within thirty (30) days from the date of the written notice. Notice shall be deemed effectively given when mailed to the last known address of the franchise holder as shown upon the books of the City.
- B. Within a reasonable period of time after the expiration of the thirty (30) day notice period, the Planning Commission shall recommend to the governing body of the City action to be taken upon the application.

7-9-4 CITY ACTION ON APPLICATION

- A. Upon receipt of the report and recommendation of the Planning Commission, the governing body of the City may, without giving further notice to any third party, approve or deny, either in whole or in part, any application seeking to close an easement.
- B. Upon receipt of the report and recommendation of the Planning Commission, the governing body of the City may, without giving further notice to any third party, approve or deny, either in whole or in part, any application seeking to close a public way which has not been open for public use for more than five (5) years immediately preceding the date of the filing of such application.
- C. Upon receipt of the report and recommendation of the Planning Commission, and If the application seeks to close a public way which has been open for public use within the five (5) year period immediately preceding the date of the filing such application, the governing body of the City shall set a date for public hearing thereon and give notice certified mail to all property owners whose property is within three hundred (300) feet in any direction from the public way sought to be closed as shown on the list furnished by the applicant . Such notice shall be given at least ten (10) calendar days prior to the scheduled public hearing, shall identify the nature of the pending proceeding and shall direct that any person having an objection to the pending application must appear at the public hearing to advise the governing body of the City of the nature of his objection. On the date of the scheduled public hearing, the governing body of the City shall inquire into the merits of the application and, upon determination of all issues, shall approve or deny, either in whole or in part, the proposed closing.
- D. Upon approval of any application, the City Attorney shall be directed to prepare a proper ordinance closing the public way or easement; upon its adoption, the costs for publication of such ordinance shall be determined and, upon the payment of such costs to the City by the applicant, the City shall have the ordinance published.

7-9-5: RESERVATION OF RIGHTS UPON CLOSING

The City shall retain the absolute right to reopen any closed public way or easement without expense to the City. The closing of any public way or easement shall not affect the right to maintain, repair, reconstruct, operate or remove utility, public service corporation or transmission company facilities existing therein, nor shall such closing affect private ways existing by operation of law unless released in writing executed by the owners thereof in recordable form.

7-9-6 FEES

A non-refundable filing fee in such amount as set forth in APPENDIX A of this City Code shall accompany each application to vacate a public way or easement. In addition to such filing fee, if the application seeks to close a public way which has been open to public use within the five (5) years preceding the date of the application, the applicant at time of filing shall pay an additional mailing fee in the amount of the actual cost of Certified U.S. Mailing for each property owner who is entitled to receive notice of the proceeding. In the event the application is withdrawn prior to the mailing of notices, the mailing fee shall be refunded to the applicant.

SECTION 2. REPEALER. All ordinances or parts of ordinances in conflict here with are hereby repealed to the extent of any such conflict.

SECTION 3 SEVERABILITY. If any section, sub-section, sentence, clause, phrase, or portion of this Ordinance is, for any reason, held invalid or unconstitutional by any Court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portion of this ordinance.

Passed and Approved by the Council of the City of Pryor Creek, Oklahoma, in regular session on this ____ day of _____, 2015

**CITY OF PRYOR CREEK,
OKLAHOMA**

Jimmy Tramel, Mayor

ATTEST:

Eva Smith, City Clerk

APPROVED AS TO FORM AND LEGALITY:

K. Ellis Ritchie, City Attorney

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
GENERAL GOVERNMENT					
02-201-5023	GEN HEALTH INSURANCE				
02-201-5031	GENSUPPLIES - JANITORIAL	7,000.00	6,370.71	6,500.00	
02-201-5032	GEN DUES AND SUBSCRIPTIONS	13,500.00	12,033.60	13,500.00	
02-201-5041	GEN UNALLOCATED RES & EXCESS	555,000.00	12,438.93	500,000.00	
02-201-5042	GEN INSUR- GENERAL LIABILITY	36,380.00	33,374.16	34,000.00	
02-201-5043	GEN INSURANCE- FLEET	29,550.00	23,910.88	28,550.00	
02-201-5044	INSURANCE - FIRE	31,430.00	29,768.00	29,472.00	
02-201-5045	GEN INSURANCE - PROPERTY				
02-201-5051	GEN UTILITIES	35,000.00	26,417.27	35,000.00	
02-201-5061	GEN TELEPHONE	7,000.00	3,753.79	7,000.00	
02-201-5072	GEN OUTSIDE SERV -AUDITOR	14,500.00	13,500.00	13,500.00	
02-201-5073	GEN OUTSIDE SERV-ACCOUNTING	23,250.00	22,900.00	23,250.00	
02-201-5074	CITY BEAUTIFICATION & CLEANUP				
02-201-5075	GEN OUTSIDE SERVICES	1,000.00	1,963.02	750.00	
02-201-5076	CONTRACT NEGOTIATIONS				
02-201-5091	GEN REPAIR & MAINTENANCE	162,778.00	27,044.15	30,000.00	see note a
02-201-5092	GEN JANITORIAL CONTRACT				
02-201-5102	FUEL (CITY-COUNTY BLDG TANK)	11,000.00	5,118.97	11,000.00	
02-201-5111	GEN EDUCATION EXPENSE	2,500.00	1,883.89	2,000.00	
02-201-5251	RETIREMENT PLAN ADMIN.	2,000.00		2,000.00	
02-201-5260	GEN SOFTWARE	45,000.00	39,281.84	41,000.00	
02-201-5265	CITY HOLIDAY DISPLAY	4,000.00	3,997.40	4,000.00	
02-201-5270	RECODIFICATION	1,500.00	1,624.00	500.00	
02-201-5311	ELECTION EXPENSE	3,000.00	2,537.50	1,000.00	
02-201-5312	LEGAL PUBLICATION	3,500.00	2,082.69	2,500.00	
02-201-5321	RENT				
02-201-5330	HR AUDIT				
02-201-5331	SAFETY PROGRAM	3,000.00	2,758.33	3,000.00	
02-201-5332	SAFETY AWARDS - RECOGNITION				

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
02-201-5333	CHRISTMAS EMPLOYEE APPRECIATIO	3,000.00	-	3,000.00	
02-201-5334	PROMOTION MAIN STREET	15,000.00	15,000.00	15,000.00	
02-201-5335	PERSONNEL MANUAL UPDATE-CONSLU				
02-201-5337	PELIVAN	25,000.00	25,000.00	25,000.00	
02-201-5340	SENIOR CITIZENS NUTRITION CENT	7,500.00	7,500.00	7,500.00	
02-201-5341	General office supplies	25,000.00	20,294.92	8,000.00	
02-201-5344	YOUTH PROGRAM	2,500.00	-	2,500.00	
02-201-5345	SENIOR CITIZENS PROGRAM	5,000.00	5,000.00	5,000.00	
02-201-5346	VETERAN'S PROGRAM / american legion	1,000.00	2,000.00	1,000.00	
02-201-5347	Disabled American Veteran				
02-201-5350	CREDIT CARD & RELATED EXPENSES	4,000.00	3,589.58	3,000.00	
02-201-5355	CASH - SHORTAGE! OVERAGE				
02-201-5411	CAPITAL OUTLAY				
	DAV	1,000.00		1,000.00	
02-201-5582	STATE PERMIT FEE (PAYMENT)				
	GENERAL GOVERNMENT Totals:	1,080,888.00	351,143.63	859,522.00	\$ 1,080,888.00

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
Comm Development					
02-203-5011	DIRECTOR SALARY	57,314.00	57,992.26	57,314.00	
02-203-5012	LONGEVITY				
02-203-5013	OVERTIME				
02-203-5016	PART TIME STAFF	21,000.00		21,000.00	
02-203-5021	SAFETY FICA	4,400.00	4,289.54	3,600.00	
02-203-5022	SAFETY RETIREMENT AND PENSION	5,160.00	3,436.08	5,110.00	
02-203-5023	SAFETY HEALTH INSURANCE	18,000.00	17,015.57	18,000.00	
02-203-5024	SAFETY UNEMPLOYMENT TAX	300.00	169.97	405.00	
02-203-5025	SAFETY WORKERS COMP INSURANCE	1,450.00	1,383.98	1,272.95	
	SUB TOTAL	107,624.00	84,287.40	106,701.95	
	SAFETY CLOTHING ALLOWANCE				
	SAFETY SUPPLIES - OFFICE				
02-203-5032	SAFETY SUPPLIES GENERAL	3,000.00	981.77	3,000.00	
	SAFETY TELEPHONE / manuals			-	
	SAFETY COMMUNICATION				
02-203-5091	SAFETY REPAIR & MAINTENANCE	1,000.00	138.50	1,000.00	
02-203-5102	SAFETY GAS AND OIL	3,000.00	1,522.42	3,500.00	
02-203-5111	SAFETY EDUCATION EXPENSE	2,000.00	2,788.97	2,000.00	
02-203-5344	NUISANCE CLEAN UP				
02-203-5413	SAFETY CAP OUTLAY-SM PURCHASES				
	SAFETY TOTAL	116,624.00	89,719.06	116,201.95	\$ 116,624.00
PLANNING & ZONING / COMMUNITY DEVELOPMENT					
02-205-5011	P & Z SALARIES				
02-205-5012	P& Z SALARIES CLERICAL			-	
02-205-5018	P & Z INSURANCE				

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
02-205-5021	P & Z FICA			-	
02-205-5024	P & Z EMPLOYMENT TAX			-	
02-205-5025	P & Z WORKERS COMP INSURANCE				
	SUB TOTAL				
02-205-5032	P & Z SUPPLIES - GENERAL	600.00	464.68	500.00	
02-205-5061	P & Z TELEPHONE				
02-205-5075	P & Z OUTSIDE SERV - CONSULTANT	3,000.00	7,585.45	3,000.00	
02-205-5077	P & Z MISCELLANEOUS MAPPING	5,500.00	2,712.99	5,500.00	
02-205-5079	P & Z COMPREHENSIVE PLN UPDATE	1,000.00	480.00	2,000.00	
02-205-5091	P & Z REPAIR & MAINT - PARTS		50.00		
02-205-5101	P & Z TRAVEL	600.00	335.28	600.00	
02-205-5111	P & Z EDUCATION EXPENSE	2,000.00	1,281.30	2,000.00	
02-205-5313	P & Z PERIODICALS & PUB	4,000.00	544.00	1,000.00	
	PLANNING & ZONING TOTAL	16,700.00	13,453.70	14,600.00	\$ 16,700.00

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
MANAGERIAL					
02-207-5011	MANAGERIAL SALARIES	7,000.00	48,265.20	7,000.00	see note b
02-207-5012	MANAGERIAL SALARIES CLERICAL	30,857.00	171.12	30,857.00	
02-207-5013	MANAGERIAL SALARIES OVERTIME	500.00	273.00	1,200.00	
02-207-5015	MANAGERIAL SALARIES- MAYOR	74,690.00	72,966.20	74,690.00	
02-207-5016	MANAGERIAL SALARIES- COUNCIL	24,000.00	16,225.36	24,000.00	
02-207-5017	MANAGERIAL COMMITTEE MEETINGS		5,321.00		
02-207-5019	MANAGERIAL SALARIES JANITORIAL	34,953.00	31,667.89	31,577.00	
02-207-5021	MANAGERIAL FICA	13,585.00	12,168.00	12,344.00	
02-207-5022	MANAGERIAL RETIRE AND PENSION	12,597.00	8,025.51	12,350.00	
02-207-5023	MANAGERIAL HEALTH INSURANCE	28,400.00	25,901.00	27,606.00	
02-207-5024	MANAGERIAL EMPLOYMENT TAX	500.00	385.00	700.00	
02-207-5025	MANAG WORKERS COMP INSURANCE	5,600.00	5,468.09	5,500.00	
	SUB TOTAL	232,682.00	226,837.37	227,824.00	
02-207-5031	MANAGERIAL SUPPLIES - OFFICE	1,500.00	1,299.25	750.00	
02-207-5032	MANAGERIAL SUPPLIES -GENERAL				
02-207-5045	MANAGERIAL WORKERS COMP				
02-207-5061	MANAGERIAL TELEPHONE	750.00	723.63	550.00	
02-207-5091	MANAG REPAIR & MAINT - PARTS	500.00	(20.00)	500.00	
02-207-5101	MANAGERIAL TRAVEL EXPENSE	2,000.00	1,898.86	2,000.00	
02-207-5111	MANAGERIAL EDUCATION EXPENSE	1,300.00	1,600.48	1,000.00	
02-207-5112	MANAGERIAL NUISANCE CLEAN-UP				
02-207-5113	MANAGERIAL CLOTHING				
02-207-5114	MANAGERIAL GAS/OIL				
02-207-5115	MANAGERIAL CEM POSTAGE				
02-207-5116	MANAGERIAL VOLUNTEER-CEM				
02-207-5341	MANAGERIAL MISCELLANEOUS				
02-207-5411	MANAGERIAL CAPITAL OUTLAY				
0 2-207-5413	MANG CAPITAL OUTLAY-SM PURCH				
	MANAGERIAL TOTAL	238,732.00	232,339.59	232,624.00	\$ 238,732.00

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
CLERICAL/ACCOUNTING					
02-209-5011	CLERK SALARIES	146,623.00	145,953.40	146,623.00	
02-209-5012	CLERK LONGEVITY	-		-	
02-209-5013	CLERK SALARIES CLERK - OT	500.00	174.00	750.00	
02-209-5014	CLERK TEMPORARY SERVICES	4,000.00	1,853.00	4,000.00	
02-209-5016	CLERK SICK TIME BUY BACK				
02-209-5021	CLERK FICA	11,250.00	10,698.00	10,169.00	
02-209-5022	CLERK RETIREMENT AND PENSION	13,200.00	8,792.00	13,200.00	
02-209-5023	CLERK HEALTH INSURANCE	40,000.00	39,255.00	45,684.00	
02-209-5024	CLERK EMPLOYMENT TAX	775.00	605.00	775.00	
02-209-5025	CLERK WORKERS COMP INSURANCE	1,200.00	1,047.58	950.00	
	SUB TOTAL	217,548.00	208,377.98	222,151.00	
02-209-5031	CLERK SUPPLIES - OFFICE				
02-209-5032	CLERK SUPPLIES - GENERAL	1,500.00	1,080.11	750.00	
02-209-5033	CLERKSUPPLIES - CAPITAL OUTLAY				
02-209-5061	CLERK TELEPHONE	2,500.00	2,437.52	2,500.00	
02-209-5091	CLERK REPAIR & MAINT	3,000.00	-	3,000.00	
02-209-5092	CLERK REPAIR & MAINT - SERVICE				
02-209-5101	CLERK PERSONAL AUTO USE REIMB.	300.00	-	300.00	
02-209-5111	CLERK EDUCATION EXPENSE	750.00	-	250.00	
02-209-5112	CLERK CLOTHING ALLOWANCE				
02-209-5341	CLERK MISCELLANEOUS				
02-209-5342	CLERK POSTAGE	2,000.00	1,996.10	2,500.00	
02-209-5411	CLERK CAPITAL OUTLAY				
02-209-5413	CLERK CAPITAL OUTLAY-SM PURCH				
	CLERICAL ACCOUNTING TOTAL	227,598.00	213,891.71	231,451.00	\$ 227,598.00
CITY ATTORNEY					
02-211-5011	ATTORNEY SALARIES	44,520.00	44,692.06	44,520.00	
02-211-5021	ATTORNEY FICA	3,506.00	3,405.74	3,406.00	

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
02-211-5024	ATTORNEY EMPLOYMENT TAX	289.00	169.97	289.00	
02-211-5025	ATTORNEY WORKERS COMP	350.00	301.35	250.00	
	SUB TOTAL				
02-211-5071	ATTORNEY OUTSIDE SERVICES	10,000.00	7,179.10	10,000.00	
02-211-5341	ATTORNEY MISC LEGAL EXPENSES	7,500.00	3,120.85	28,148.00	
02-211-5342	ATTORNEY - ASSISTANT CITY				
	CITY ATTORNEY TOTAL	66,165.00	58,869.07	86,613.00	\$ 66,165.00
CITY TREASURER					
02-213-5011	TREASURER SALARIES	18,897.00	18,970.06	18,897.00	
02-213-5021	TREASURER FICA	1,546.00	1,445.60	1,446.00	
02-213-5023	TREASURER HEALTH INSURANCE				
02-213-5024	TREASURER EMPLOYMENT TAX	123.00		123.00	
02-213-5025	TREASURER WORKERS COMP INSUR				
	SUB TOTAL	20,566.00	20,415.66	20,466.00	
02-213-5031	TREASURER SUPPLIES - OFFICE	50.00	31.94		
02-213-5032	TREASURER BONDING	765.00	765.00	915.00	
02-213-5101	TREASURER TRAVEL EXPENSE	25.00	-	25.00	
02-213-5111	TREASURER EDUCATION EXPENSE	50.00	-	50.00	
02-213-5341	TREASURER MISCELLANEOUS				
02-213-5411	TREASURER CAPITAL OUTLAY				
	CITY TREASURER TOTAL	21,456.00	21,212.60	21,456.00	\$ 21,456.00

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
POLICE					
02-215-5010	POLICE RESERVES				
02-215-5011	POLICE SALARIES	1,340,000.00	1,318,959.74	1,300,600.80	see note c
02-215-5012	POLICE LONGEVITY	14,370.00	15,660.20	17,070.00	
02-215-5013	POLICE OVERTIME	10,000.00	20,069.39	13,000.00	see note c
02-215-5016	POLICE SICKLEAVE BUYBACK	-		-	
02-215-5020	POLICE PHYSICAL FITNESS PROGRAM				
02-215-5021	POLICE FICA	105,000.00	100,676.53	100,000.00	
02-215-5022	POLICE CITY RETIREMENT	20,000.00	10,955.19	19,000.00	
02-215-5023	POLICE HEALTH INSURANCE	450,000.00	404,301.48	450,280.00	
02-215-5024	POLICE EMPLOYMENT TAX	6,000.00	5,092.25	7,600.00	
02-215-5025	POLICE DEPT WORKER'S COMP	60,000.00	57,789.47	55,000.00	
02-215-5026	POLICE PENSION	150,000.00	136,016.48	135,550.00	
02-215-5027	POLICE WORKERS COMP INSURANCE				
	SUB TOTAL	2,155,370.00		2,098,100.80	
02-215-5028	POLICE CLOTHING ALLOWANCE	3,000.00	3,111.96	3,000.00	
02-215-5029	POLICE DEPT INNOCULATIONS	1,200.00	-	1,200.00	
02-215-5032	POLICE SUPPLIES - GENERAL	8,000.00	6,783.15	8,000.00	
02-215-5033	POLICE UNIFORM - EQUIPMENT	7,500.00	7,250.61	7,500.00	
02-215-5035	POLICE JANITORIAL SUPPLIES				
02-215-5051	POLICE UTILITIES	17,500.00	16,742.06	18,000.00	
02-215-5061	POLICE TELEPHONE	5,000.00	4,842.85	4,200.00	
02-215-5062	POLICE - AMMO	3,000.00	1,549.62	3,000.00	
02-215-5076	POLICE OUTSIDE SERV - AUXILIARY	500.00	-	500.00	
02-215-5091	POLICE REPAIR & MAINTENANCE	35,000.00	35,018.26	35,000.00	
02-215-5092	POLICE REPAIR & MAINT				
02-215-5102	POLICE GAS & OIL	55,000.00	48,674.91	60,000.00	
02-215-5111	POLICE FIREARMS TRAINING	10,000.00	3,974.28	5,000.00	
02-215-5112	POLICE TRAINING	10,000.00	6,711.88	7,500.00	
02-215-5114	POLICE GRIEVANCE LEGAL FEE				
02-215-5321	POL O.L.E.T.S. TERMINAL FEES	4,200.00	4,200.00	4,200.00	

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
02-215-5322	POLICE PROP RENTAL AND INSUR	675.00	600.00	675.00	
02-215-5332	POLICE CLOTHING & EQUIP. ALLOW				
02-215-5333	POLICE JAIL OPERATIONS	10,000.00	10,187.29	10,000.00	
02-215-5334	POLICE ANIMAL SHELTER EXPENSE				
02-215-5335	POLICE ADOPTION OPERATIONS				
02-215-5336	POLICE LAW EN FOR TV NETWORK				
02-215-5341	POLICE MISCELLANEOUS	750.00	9,796.37	500.00	
02-215-5342	POLICE POSTAGE	750.00	322.02	750.00	
02-215-5343	POLICE MAYES CO PRISONER FEE	500.00	-	500.00	
02-215-5344	POLICE INVESTIGATIONS	2,000.00	931.83	2,000.00	
02-215-5345	POLICE EMPLOYEE TESTING	500.00	630.00	500.00	
02-215-5411	POLICE CAPITAL OUTLAY				
02-215-5413	POLICE CAPITAL OUTLAY-SM PURCH				
	TOTAL	2,330,445.00	2,230,847.82	2,270,125.80	\$ 2,330,445.00
02-216-5011	DOG POUND SALARIES	50,120.00	57,973.58	52,082.00	see note d
02-216-5012	DOG POUND LONGEVITY				
02-216-5013	DOG POUND OVERTIME	2,000.00	7,700.70	2,000.00	see note d
02-216-5016	PART TIME STAFF WEEKENDS	10,000.00	-	21,000.00	
02-216-5021	DOG POUND FICA	4,100.00	4,093.55	4,200.00	
02-216-5022	DOG POUND RETIREMENT AND PENSION	4,688.00	2,003.06	5,850.00	
02-216-5023	DOG POUND HEALTH INSURANCE	21,700.00	10,158.36	13,812.00	
02-216-5024	DOG POUND EMPLOYMENT TAX	400.00	380.58	500.00	
02-216-5025	DOG POUND WORK COMP	950.00	915.32		
	SUB TOTAL	93,958.00	83,225.15	99,444.00	
02-216-5032	DOG POUND SUPPLIES - GENERAL	25,000.00	18,503.25	25,000.00	
02-216-5033	DOG POUND - ANIMAL CARE	500.00	-	500.00	
02-216-5051	DOG POUND UTILITIES	8,500.00	8,412.91	8,100.00	
02-216-5061	DOG POUND TELEPHONE	750.00	667.62	500.00	
02-216-5035	DOG POUND PET STORE FEES				
02-216-5091	DOG POUND REPAIR & MAINTENANCE	5,500.00	1,486.30	5,500.00	
02-216-5335	DOG POUND ADOPTION OPER	16,000.00	14,156.41	16,000.00	

CITY OF PRYOR BUDGET	BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14		
CITY OF PRYOR BUDGET					
	TOTAL	150,208.00	126,451.64	155,044.00	\$ 150,208.00

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
FIRE DEPARTMENT					
02-217-5010	FIRE VOLUNTEERS	45,000.00	31,455.00	45,000.00	
02-2175011	FIRE SALARIES	575,464.00	574,044.32	564,953.00	
02-217-5012	FIRE LONGEVITY	7,350.00	5,819.51	6,150.00	
02-217-5013	FIRE OVERTIME	13,000.00	11,977.00	13,000.00	
02-217-5016	FIRE SICK LEAVE BUY BACK	13,260.00	12,416.87	20,000.00	
02-217-5018					
02-217-5020	FIRE PHYSICAL EXAMS	1,100.00	1,279.00	1,100.00	
02-217-5021	FIRE FICA	8,200.00	7,967.00	8,000.00	
02-217-5022	FIRE DEPT INNOCULATIONS	1,000.00	45.00	1,000.00	
02-217-5023	FIRE HEALTH INSURANCE	196,000.00	204,952.74	205,310.00	
02-217-5024	FIRE EMPLOYMENT TAX	2,300.00	2,167.00	2,750.00	
02-217-5025	FIRE DEPARTMENT-WORKER'S COMP	36,000.00	35,389.00	35,000.00	
02-217-5026	FIRE RETIREMENT	85,500.00	81,772.00	81,672.00	
	SUB TOTAL	984,174.00	969,284.44	983,935.00	
20-217-5027	Fire Life Insurance (Reliance)	330.00	330.00		
02-217-5028	FIRE CLOTHING ALLOWANCE	4,200.00	5,257.00	4,200.00	
02-217-5031	FIRE SUPPLIES - OFFICE	1,000.00	492.00	1,000.00	
02-217-5033	FIRE SUPPLIES - CAPITAL OUTLAY				
02-217-5051	FIRE UTILITIES	12,500.00	11,888.00	12,000.00	
02-217-5061	FIRE TELEPHONE	3,500.00	2,903.00	6,000.00	
02-217-5062	FIRE COMMUNICATIONS				
02-217-5076	FIRE OUTSIDE SERVICES-VOLUN	2,750.00	2,236.00	2,750.00	
02-217-5091	FIRE REPAIR & MAINTENANCE	22,500.00	17,777.00	22,500.00	
02-217-5102	FIRE GAS & OIL	23,000.00	16,515.00	23,000.00	
02-217-5111	FIRE EDUCATION EXPENSE	3,000.00	2,740.29	3,000.00	
02-217-5112	FIRE DEPT TV TRAINING NETWORK				
02-217-5114	FIRE GRIEVANCE LEGAL FEE				
02-217-5332	FIRE CLOTHING				

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
02-217-5333	FIRE BUNKER GEAR				
02-217-5341	FIRE MISCELLANEOUS				
02-217-5411	FIRE CAPITAL OUTLAY				
02-217-5413	FIRE CAP OUTLAY-SM PURCHASES				
	FIRE DEPARTMENT TOTAL:	1,056,954.00	1,029,422.73	1,058,385.00	\$ 1,056,954.00

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
PARK					
02-219-5011	PARK SALARIES	94,750.00	101,754.68	94,750.00	
02-219-5012	PARK WAGES-POOL(PER & MANAG.)	32,000.00	23,302.21	27,500.00	
02-219-5013	PARK OVERTIME	500.00	191.55	500.00	
02-219-5014	PARK TEMPORARY EMPLOYEES	12,000.00	10,858.33	8,000.00	
02-219-5015	PARK LONGEVITY	1,500.00	1,302.89	1,920.00	
02-219-5016	PARK SICK LEAVE BUY BACK	-		-	
02-219-5021	PARK FICA	7,390.00	6,826.83	7,012.00	
02-219-5022	PARK RETIREMENT AND PENSION	8,731.00	5,750.22	8,631.00	
02-219-5023	PARK HEALTH INSURANCE	33,000.00	29,964.45	31,880.00	
02-219-5024	PARK EMPLOYMENT TAX	665.00	438.09	525.00	
02-219-5025	PARK WORKERS COMP INSURANCE	6,100.00	5,777.53	5,600.00	
	SUB TOTAL	196,636.00	186,166.78	186,318.00	
02-219-5026	PARK CLOTHING ALLOWANCE	-		-	
02-219-5031	PARK SUPPLIES - OFFICE				
02-219-5032	PARK SUPPLIES -GENERAL	3,000.00	3,328.49	3,500.00	
02-219-5033	PARK SUPPLIES - CAPITAL OUTLAY				
02-219-5051	PARK UTILITIES	40,000.00	40,705.32	40,000.00	
02-219-5061	PARK TELEPHONE	2,000.00	2,117.03	2,000.00	
02-219-5075	PARK OUTSIDE SERVICES				
02-219-5091	PARK REPAIR & MAINTENANCE	14,000.00	13,752.31	15,000.00	
02-219-5092	PARK POOL- OUTSIDE SERVICES				
02-219-5093	PARK POOL EXPENSES- OTHER	3,000.00	1,739.89	3,000.00	
02-219-5096	POOL-TELEPHONE				
02-219-5097	PARK POOL - SUPPLIES	500.00	601.20	500.00	
02-219-5098	PARK POOL - CHEMICALS	10,000.00	8,806.84	11,000.00	
02-219-5099	PARK POOL - REPAIR & MAINT	6,000.00	9,437.53	7,000.00	
02-219-5102	PARK GAS & OIL	3,000.00	3,414.90	3,500.00	
02-219-5111	PARK EDUCATION EXPENSE		-	500.00	
02-219-5341	PARK MISCELLANEOUS	1,000.00	778.31	1,000.00	
02-219-5411	PARK CAPITAL OUTLAY				

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
02-219-5413	PARK CAPITAL OUTLAY-SM PURCH				
02-219-5415	PARK PLAYGROUND EQUIPMENT	-		-	
	PARK TOTAL	279,136.00	270,848.60	273,318.00	\$ 279,136.00

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
LIBRARY					
02-221-5011	LIBRARY SALARIES	170,000.00	164,035.24	166,878.00	
02-221-5012	LIBRARY LONGEVITY	660.00	374.78	600.00	
02-221-5013	LIBRARY OVERTIME	250.00	193.46	500.00	
02-221-5014	LIBRARY TEMPORARY SERVICES	25,000.00	38,617.69	27,700.00	see note d
02-221- 5016	LIBRARY SICK LEAVE BUY BACK			-	
02-221-5018					
02-221-5021	LIBRARY FICA	13,175.00	12,223.00	12,750.00	
02-221-5022	LIBRARY RETIREMENT AND PENSION	15,497.00	9,727.13	15,140.00	
02-221-5023	LIBRARY HEALTH INSURANCE	38,100.00	28,284.00	28,000.00	
02-221-5024	LIBRARY EMPLOYMENT TAX	1,100.00	944.00	1,200.00	
02-221-5025	LIBRARY WORKERS COMP INSURANCE	1,250.00	1,203.00	1,200.00	
	SUB TOTAL	265,032.00	255,602.30	253,968.00	
02-221-5031	LIBRARY LIBRARY SUPPLIES	6,500.00	8,205.00	6,500.00	
02-221-5032	LIBRARY NON-BOOK MATERIALS	9,500.00	9,779.00	9,500.00	
02-221-5033	LIBRARY OFFICE SUPPLIES	5,000.00	4,179.53	1,000.00	
02-221-5034	LIBRARY BOOKS	20,000.00	18,339.00	21,000.00	
02-221-5035	LIBRARY JANITORIAL SUPPLIES				
02-221-5036	LIBRARY CHILDRENS PROGRAM	10,000.00	7,369.00	10,000.00	
02-221-5037	LIBRARY IMAGING	1,000.00	1,696.00	2,000.00	
02-221-5038	LIBRARY PUB USE COP/PRINTR SUP				
02-221-5051	LIBRARY UTILITIES	13,000.00	12,002.29	13,000.00	
02-221-5061	LIBRARY TELEPHONE	1,500.00	1,348.47	1,100.00	
02-221-5075	LIBRARY JANITORIAL CONTRACT				
02-221-5091	LIBRARY REPAIR & MAINTENANCE	7,500.00	8,501.24	7,500.00	
02-221-5092	LIBRARY REPAIR & MAINTENANCE				
02-221-5101	LIBRARY TRAVEL EXPENSE	1,500.00	3,360.00	5,000.00	
02-221-5111	LIBRARY EDUCATION EXPENSE		1,453.00	3,000.00	
02-221-5112	LIBRARY CLOTHING ALLOWANCE				
02-221-5341	LIBRARY MISCELLANEOUS				
02-221-5342	LIBRARY POSTAGE	1,800.00	1,393.00	1,800.00	

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
02-221-5343	LIBRARY PUBLISHING	750.00	154.00	750.00	
02-221-5411	LIBRARY CAPITAL OUTLAY				
02-221-5413	LIBRARYCAPITAL OUTLAY-SM PURCH				
	LIBRARY TOTAL	343,082.00	333,381.83	336,118.00	\$ 343,082.00

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
CEMETERY					
02-223-5011	CEMETERY SALARIES	95,000.00	98,003.56	100,055.00	
02-223-5012	CEMETERY LONGEVITY	660.00	323.98	600.00	
02-223-5013	CEMETERY OVERTIME	2,000.00	1,781.47	2,500.00	
02-223-5016	CEMETERY SICK LEAVE BUY BACK				
02-223-5018	CEMETERY TEMPORARY SERVICES	11,000.00	7,126.75	7,500.00	
02-223-5021	CEMETERY FICA	7,900.00	7,160.00	7,270.00	
02-223-5022	CEMETERY RETIRE AND PENSION	9,300.00	5,728.64	9,250.00	
02-223-5023	CEMETERY HEALTH INSURANCE	51,000.00	38,753.00	40,275.00	
02-223-5024	CEMETERY EMPLOYMENT TAX	800.00	572.00	700.00	
02-223-5025	CEMETERY WORKER'S COMP.	7,000.00	6,832.34	6,300.00	
	SUB TOTAL	184,660.00		174,450.00	
02-223-5027	CEMETERY CLOTHING ALLOWANCE			-	
02-223-5032	CEMETERY SUPPLIES - GENERAL	1,000.00	702.00	1,250.00	
02-223-5033	CEMETERY SUPPLIES - CAP OUTLAY				
02-223-5051	CEMETERY UTILITIES	2,500.00	2,475.07	2,000.00	
02-223-5061	CEMETERY TELEPHONE	1,750.00	1,723.62	1,750.00	
02-223-5091	CEMETERY REPAIR & MAINTENANCE	8,000.00	6,744.22	8,000.00	
02-223-5102	CEMETERY GAS & OIL	5,000.00	4,674.00	5,500.00	
02-223-5111	CEMETERY EDUCATION EXPENSE				
02-223-5332	CEMETERY CLOTHING ALLOWANCE				
02-223-5341	CEMETERY MISCELLANEOUS	100.00		100.00	
02-223-5411	CEMETERY CAPITAL OUTLAY				
02-223-5413	CEMETERY CAP OUTLAY-SM PURCH				
	CEMETERY TOTAL	203,010.00	182,600.65	193,050.00	\$ 203,010.00

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
CEM					
02-225-5010	CEM VOLUNTEERS				
02-225-5011	CEM SALARIES	15,250.00	15,173.75	17,500.00	
02-225-5012	CEM WAGES				
02-225-5013	CEM ASSIST DIRECTOR				
02-225-5016	CEM SICK TIME BUY BACK				
02-225-5021	CEM FICA				
02-225-5022	CEM RETIREMENT				
02-225-5023	CEM HEALTH INSURANCE				
02-225-5024	CEM EMPLOYMENT TAX				
02-225-5025	CEM WORK COMP INSUR	160.00	153.80		
	SUB TOTAL	15,410.00	15,327.55	17,500.00	
02-225-5026	CEM CLOTHING ALLOW				
02-225-5031	CEM SUPPLIES - OFFICE	250.00	-	350.00	
02-225-5032	CEM SUPPLIES - GENERAL				
02-225-5033	CEM SUPPLIES - CAP OUTLAY				
02-225-5034	CEM SIRENS				
02-225-5061	CEM TELEPHONE	3,600.00	3,602.25	3,000.00	
02-225-5062	CEM COMMUNICATIONS				
02-225-5076	CEM VOLUNTEER EXPENSE				
02-225-5091	CEM REPAIR & MAINT	2,000.00	514.12	1,000.00	
02-225-5092	CEM REPAIR &, MAINT SERVICE				
02-225-5102	CEM GAS & OIL				
02-225-5111	CEM EDUCATION EXPEN				
02-225-5341	CEM MISCELLANEOUS				
02-225-5342	CEM POSTAGE				
02-225-5411	CEM CAPITAL OUTLAY				
02-225-5413	CEM CAPIT OUTLAY-SM PURCHASES				
	CIVIL DEFENSE TOTAL	21,260.00	19,443.92	21,850.00	\$ 21,260.00

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
MAINTENANCE GARAGE					
02-227-5011	GARAGE SALARIES	30,223.00	27,996.00	36,221.00	
02-227-5012	GARAGE LONGEVITY	-	962.00	1,200.00	
02-227-5013	GARAGE OVERTIME	100.00	13.00	100.00	
02-227-5016	GARAGE SICK LEAVE BUY BACK				
02-227-5021	GARAGE FICA	2,920.00	2,231.00	2,920.00	
02-227-5022	GARAGE RETIREMENT AND PENSION	3,368.00	1,590.50	3,368.00	
02-227-5023	GARAGE HEALTH INSURANCE	18,000.00	5,864.00	6,904.00	
02-227-5024	GARAGE EMPLOYMENT TAX	243.00	107.00	243.00	
02-227-5025	GARAGE WORKERS COMP INSURANCE	1,750.00	1,531.08	1,750.00	
	SUB TOTAL	56,604.00	40,294.58	52,706.00	
02-227-5026	GARAGE CLOTHING ALLOWANCE	-		200.00	
02-227-5032	GARAGE SUPPLIES - GENERAL	250.00	52.00	250.00	
02-227-5033	GARAGE SUPP - CAPITAL OUTLAY				
02-227-5061	GARAGE TELEPHONE	500.00	704.35	500.00	
02-227-5091	GARAGE REPAIR & MAINTENANCE	3,500.00	2,845.00	3,500.00	
02-227-5102	GARAGE BULK SUPPLIES- VEHICLES	4,000.00	741.34	4,000.00	
02-227-5111	GARAGE EDUCATION EXPENSE				
02-227-5341	GARAGE MISCELLANEOUS				
02-227-5411	GARAGE CAPITAL OUTLAY				
02-227-5413	GARAGE CAPIT OUTLAY-SM PURCH				
	MAINTENANCE GARAGE TOTAL	64,854.00	44,637.27	61,156.00	\$ 64,854.00

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
FLOOD PLAIN BOARD					
02-229-5011	FLOOD PLAIN SALARIES		440.00	-	
02-229-5012	FLOOD PLAIN WAGES			-	
02-229-5018					
02-229-5021	FLOOD PLAIN FICA				
02-229-5022	FLOOD PLAIN RETIRE AND PENSION				
02-229-5023	FLOOD PLAIN HEALTH INSURANCE				
02-229-5024	FLOOD PLAIN EMPLOYMENT TAX				
02-229-5025	FLOOD PLAIN WORK COMP 1NSUR				
	SUB TOTAL				
02-229-5031	FLOOD PLAIN SUPPLIES - OFFICE				
02-229-5032	FLOOD PLAIN SUPPLIES - GENERAL				
02-229-5033	FLOOD PLAIN SUPP- CAPIT OUTLAY				
02-229-5061	FLOOD PLAIN TELEPHONE				
02-229-5075	FLOOD PL OUTSIDE SERV- CONSUL	1,000.00	-	1,000.00	
02-229-5091	FLD P REPAIR & MAINT - PARTS				
02-229-5092	FLOOD PL REPAIR AND MAINT SERV				
02-229-5101	FLOOD PLAIN TRAVEL EXPENSES	200.00	-	200.00	
02-229-5111	FLOOD PLAIN EDUCATION EXPENSE	400.00	-	400.00	
02-229-5341	FLOOD PLAIN MISCELLANEOUS				
02-229-5342	FLOOD PLAIN POSTAGE	300.00	-	300.00	
02-229-5411	FLOOD PLAIN CAPITAL OUTLAY				
02-229-5413	FLOOD PL CAP OUTLAY-SM PURCH	2,000.00	-	2,000.00	
	FLOOD PLAIN BOARD TOTAL	3,900.00	440.00	3,900.00	\$ 3,900.00

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
MUNICIPAL COURT					
02-231-5011	COURT SALARIES	75,411.00	71,242.78	74,097.00	
0 2-231 50 1 2	COURT LONGEVITY	390.00	187.08	210.00	
02-231-5013	COURT SALARIES -OVERTIME	500.00	293.00	500.00	
02-231-5014	COURT TEMPORARY SERVICES	500.00		500.00	
02-231-5016	COURT SICK LEAVE BUY BACK				
02-231-5017	COURT SALARIES MUNICIPAL JUDGE	19,000.00	17,623.00	18,000.00	
02-231-5018	COURT SALARIES CITY PROSECUTOR	19,000.00	18,578.00	18,000.00	
02-231-5021	COURT FICA	8,405.00	8,068.00	8,154.00	
02-231-5022	COURT RETIREMENT AND PENSION	6,823.00	4,256.21	6,688.00	
02-231-5023	COURT HEALTH INSURANCE	30,000.00	25,898.00	27,600.00	
02-231-5024	COURT EMPLOYMENT TAX	800.00	721.00	800.00	
02-231-5025	COURT WORKERS COMP INSURANCE	800.00	770.24	800.00	
	SUB TOTAL	161,629.00	147,637.31	155,349.00	
02-231-5032	COURT OFFICE SUPPLIES	3,500.00	3,182.00	2,000.00	
02-231-5061	COURT TELECOMMUNICATIONS				
02-231-5071	COURT OUTSIDE SERVICES				
0 2-231 50 77	COURT MUNICIPAL JUDGE SERVICES				
02-231-5078	COURT CITY PROSECUTOR SERVICES				
02-231-5079	COURT JURY EXPENSES	100.00	-	100.00	
02-231-5091	COURT REPAIR AND MAINTENANCE	750.00	379.00	750.00	
02-231-5111	COURT EDUCATION EXPENSE	1,000.00	789.00	750.00	
02-231-5112	COURT CLOTHING ALLOWANCE				
02-231-5341	COURT MISCELLANEOUS				
02-231-5342	COURT COURT POSTAGE				
02-231-5343	COURT OUTSIDE SERVICES				
02-231-5411	COURT CAPITAL OUTLAY				
02-231-5413	COURT CAPITAL OUTLAY-SM PURCH				
02-231-5433	COURT JURY EXPENSES				
	MUNICIPAL COURT TOTAL	166,979.00	151,987.31	158,949.00	\$ 166,979.00
	GENERAL FUND TOTAL				\$ 6,387,991.00

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
STREET & DRAINAGE					
14-145-5011	STREET SALARIES	420,000.00	415,551.83	423,097.00	
14-145-5012	STREET LONGEVITY	5,850.00	5,424.92	5,430.00	
14-145-5013	STREET OVERTIME	10,000.00	13,606.82	8,000.00	
14-145-5014	STREET TEMPORARY SERVICES	4,000.00	3,449.10	5,000.00	
14-145-5016	STREET SICK LEAVE BUY BACK				
14-145-5021	STREET FICA	32,782.00	32,219.35	32,782.00	
14-145-5022	STREET RETIREMENT & PENSION	38,470.00	23,898.13	38,470.00	
14-145-5023	STREET HEALTH INSURANCE	138,500.00	124,034.54	144,680.00	
14-1455024	STREET EMPLOYMENT TAX	2,500.00	2,220.89	2,785.00	
14-145-5025	STREET WORKERS COMP INSURANCE	51,000.00	50,771.24	53,000.00	
	SUB TOTAL	703,102.00	671,176.82	713,244.00	
14-145-5026	STREET CLOTHING ALLOWANCE	4,200.00	4,200.00	4,200.00	
14-145-5031	SUP. MATERIALS 3030 CRACK SEAL	20,000.00	17,552.72	20,000.00	
14-145-5032	STREET SIGNS AND SIGNALS	10,000.00	10,208.37	10,000.00	
14-145-5033	STREET SUPP ASPHALT MTRLS	5,000.00	2,058.65	5,000.00	
14-145-5034	STREET SUPPLIES GENERAL	1,750.00	1,674.20	1,750.00	
14-145-5045	STREET INSURANCE	27,583.00	26,582.12	26,583.00	
14-145-5051	STREET UTILITIES	14,000.00	11,712.96	14,000.00	
14-145-5061	STREET TELEPHONE	1,000.00	1,026.37	1,000.00	
14-145-5075	STREET OUTSIDE SERV- ENGINERG	20,000.00	27,860.00	20,000.00	
14-145-5076	STREET OUTSIDE SERV	3,000.00	698.23	3,000.00	
14-145-5092	STREET DRAINAG PROJECTS-				
14-145-5102	STREET GASOLINE AND OIL	40,000.00	26,913.26	40,000.00	
14-145-5321	STREET VEHICLE LEASE (SWEEPER)				
14-145-5334	STREET CONCRETE MATERIALS	30,000.00	28,680.84	20,000.00	

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
14-145-5341	STREET MISCELLANEOUS		1,800.96		
14-145-5342	STREET REPAIR & MAINTENANCE	73,000.00	78,845.44	73,000.00	
14-145-5343	STREET MOWING	23,500.00	25,000.00	25,000.00	
14-145-5344	STREET SAFETY EQUIPMENT	1,000.00	1,024.90	1,000.00	
14-145-5408	STREETS W FIRST DRAINAGE				
14-145-5409	STREET EAST HWAY 20 DRAINAGE				
14-145-5410	STREET 07-08 ASPHALT OVERLAY	22,456.00	391,426.59	300,000.00	
14-145-5411	STREET CAPITAL OUTLAY	40,000.00	42,290.62	40,000.00	
14-145-5412	STREET 9TH ST SIGNALIZATION				
14-145-5413	STREET CAPITAL OUTLAY-SM PURCH	1,500.00	53.59	1,500.00	
14-145-5414	STREET FAIRLAND ST PROJECT				
14-145-5415	STREET SIDEWALK PROJECTS _	75,000.00	87,886.44	50,000.00	
14-145-5416	STREET ELLIOTT PAVEMENT PROJ.				
14-145-5417	STREET VANN PAVEMENT PROJECT				
14-145-5418	STREET OIL AND CHIP	20,000.00	9,818.95	20,000.00	
14-145-5419	STREET SIGNAL LIGHT - 69.&169 A				
14-145-5420	STREET NE 5TH ST DRAINAGE PROJ				
14-145-5421	STREET FARLAND ST PROJ				
14-145-5422	STREET UNSPECIFIED CAP OUTLAY	5,000.00	3,401.72	5,000.00	
14-145-5423	STREET MISC DRAINAGE	15,000.00	8,206.77	15,000.00	
14-145-5425	STREET ASPHALT OVERLAY				
14-145-5428	concrete repair	250,000.00			

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
14-145-5429	STREET SOUTH ELLIOTT -STP 149B				
14-145-5430	STREET-CEMETERY DRAINAGE				
14-145-5431	STREET MISC CAPITAL OUTLAY REVENUE BOND PAYMENT				
14-145-5432	STREET GABION WALL				
14-145-5433					
	STREET & DRAINAGE Totals: STREET & DRAINAGE IMPROV. SALE Totals:	1,406,091.00	1,480,100.52	1,409,277.00	\$ 1,406,091.00

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
CEMETERY CARE FUND					
19-195-5341	MISCELLANEOUS				
19-195-5410	GRAVESIDE RITE STRUCTURE	30,000.00			
19-195-5411	CEMETERY FENCING				
19-195-5412	ROAD REPAIR		10,920.00	20,000.00	
19-195-5414	CIO HARRISON MEMORIAL LAKE				
19-195-5415	GRAHAM GRAVESITE DEVELOPMENT		2,450.00	25,000.00	
	CEMETERY CARE FUND TOTAL	30,000.00	13,370.00	45,000.00	\$ 30,000.00

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
GOLF COURSE					
41-415-5011	GOLF SALARIES	65,000.00	66,568.00	91,000.00	
41-415-5012	GOLF TEMP SERVICES WAGES	104,000.00	105,469.69	60,000.00	
41-415-5013	GOLF OVERTIME				
41-4155014	GOLF LONGEVITY				
41-415-5015	GOLF PRO SHOP MANAGER BONUS	1,000.00	487.73	1,000.00	
41-415-5016	GOLF SICK LEAVE BUY BACK				
41-415-5021	GOLF FICA	5,100.00	5,031.83	5,400.00	
41-415-5022	GOLF RETIREMENT & PENSION	6,280.00	4,004.64	6,280.00	
41-415-5023	GOLF HEALTH INSURANCE	15,000.00	12,948.89	15,000.00	
41-415-5024	GOLF EMPLOYMENT TAX	200.00	170.01	300.00	
41-415-5025	GOLF WORKERS COMP INSURANCE	2,790.00	2,783.85	2,200.00	
	SUB TOTAL	199,370.00	197,464.64	181,180.00	
41-415-5031	GOLF SUPPLIES - OFFICE	800.00	792.52	800.00	
41-415-5032	GOLF SUPPLIES - GENERAL	1,500.00	1,408.71	3,500.00	
41-415-5033	GOLF SUPPLIES - CAPITAL OUTLAY		1,154.20		
41-41 55034	GOLF CART LEASING				
41-415-5035	GOLF ADVERTISING	1,500.00	1,154.20	4,200.00	
41-415-5036	GOLF FOOD FOR TRUSTEES	360.00	360.00		
41-415-5037	GOLF AUTO EXPENSE (MILEAGE)				
41-415-5038	GOLF DUES & SUBSCRIPTIONS	1,100.00	1,069.00	1,200.00	
41-415-5039	GOLF FERTILIZER & LIME				
41-415-5040	GOLF REPAIR AND MAINT.PRO SHOP	2,500.00	4,291.59	4,000.00	
41415-5041	GOLF WORKERS COMP				
41-415-5043	GOLF INSURANCE, VEHICLES	2,750.00	-	3,500.00	
41-415-5044	GOLF INSURANCE, PROPERTY	6,000.00	8,514.00	6,063.00	
41-415-5045	GOLF CART MAINTENANCE FEES	12,000.00	11,996.27	17,000.00	
41-415-5046	GOLF TRAVEL	2,600.00	2,522.68	2,500.00	
41-415 5047	GOLF SHOP MEMBERSHIP (10%)	14,000.00	13,699.13	8,000.00	
41-415-5051	GOLF UTILITIES	22,200.00	22,059.68	21,500.00	
41-415-5053	GOLF CHEMICALS	20,750.00	20,670.82	14,000.00	
41-415-5054	GOLF GREENS IMPROVEMENT				
41-415-5061	GOLF TELEPHONE	1,600.00	1,539.49	1,600.00	

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
41-415-5075	GOLF OIS PRO SHOP MANAGER				
41-415-5076	GOLF PROFES FEES & LICENSES				
41-415-5091	GOLF REPAIR & MAINT-MATERIALS				
41-415-5092	GOLF REPAIR & MAINT	31,000.00	30,690.33	32,000.00	
41-415-5102	GOLF FUEL, OIL & GREASE	15,000.00	14,636.06	15,500.00	
41-415-5201	GOLF SALES TAX COLLECTED	20,700.00	20,672.66	22,000.00	
41-415-5233	GOLF IRRIGATION PROJ EXPENSES	2,500.00	1,998.04	5,000.00	
41-415-5341	MISCELLANEOUS		-	1,000.00	
41-415-5342	GOLF EMERGENCY EXPENSES				
41-415-5345	GOLF DONATIONS/SCHOOL BUILDG				
41-415-5350	GOLF CREDIT CRD & RELATD EXPENS	4,500.00	4,329.14	4,000.00	
41-415-5411	GOLF CAPITAL OUTLAY	20,800.00	20,733.21	20,800.00	
41-415-5412	GOLF CAPITAL OUTLAY-IRRIG LEAS				
41-415-5413	GOLF CAPITAL OUTLAY CART LEAS	41,000.00	40,874.99	41,000.00	
41-415-5414	GOLF COMMUNITY SERVICE				
41-415-5415	GOLF CART INTEREST				
	GOLF TOTAL	424,530.00	422,631.36	410,343.00	\$ 416,463.00
CAPITAL OUTLAY					
44-445-5031	OFFICE SUPP CAP OUTLAY				
44-445-5032	STUDY ECONOMIC	80,000.00	34,751.47	80,000.00	WEB / CIP
44-445-5033	SUPPLIES CAPITAL OUTLAY				
44-445-5342	TRANSFER TO RESERVE				
44-445-5411	MUN COURT CAP OUTLAY	2,500.00	-	5,000.00	
44-445-5412	MANAGERIAL CAP OUTLAY		27,519.67	35,000.00	
44-445-5413	CEMETERY CAP OUTLAY	22,500.00	15,575.19	21,000.00	MOWER
44-445-5414	PHONE SYSTEM				
44-445-5415	PARKS CAP OUTLAY	190,000.00	35,964.32	150,000.00	SPLASH PAD
44-445-5416	LIBRARY CAP OUTLAY	10,000.00	16,248.24	15,000.00	
44-445-5417	CLERK CAPITAL OUTLAY	3,000.00	1,319.98	7,500.00	
44-445-5418	POLICE DEP-VEHICLES CAP OUTLAY		118,881.00	120,000.00	
44-445-5419	PROPERTIES CAPITAL OUTLAY	400,000.00	93,684.99	100,000.00	pyo, library, pocket park

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
44-445-5420	BEAUTIFICATION CAPITAL OUTLAY				
44-445-5421	CEM CAPITAL OUTLAY	2,500.00	2,450.00	7,500.00	
44-445-5422	FIRE DEPARTMENTCAPITAL OUTLAY		(1,413.99)	30,000.00	
44-445-5423	GARAGE CAPITAL OUTLAY		-	5,000.00	
44-445-5424	POLICE EQUIPMENT CAP OUTLAY		92,877.33	80,000.00	
44-445-5430	RECREATION CENTER CAP OUTLAY				
44-445-5431	RECREATION CENTR-LEASE OPT				
44-445-5435	SERTOMA PARKING PROJ CAP OUTLY				
44-445-5440	IFR CAMERAS				
44-445-5445	PYO FIRE SYSTEM				
44-445-5447	GOLF CAPITAL OUTLAY				
	CAPITAL OUTLAY TOTAL	710,500.00	437,858.20	656,000.00	\$ 710,500.00
REAL PROPERTY ACQUIS. RESERVE					
46-465-5411	REAL PROPERTY ACQUISITIONS		580.54		
46-465-5415	DOG POUND FACILITY				
46-465-5420	REAL PROP DEBRIS REMOVAL 2007		1,050.00		
46-465-5421	REAL PROP TEMP SERV ICE STORM				
46-465-5422	CITY HALL PROJECT		123,941.94		
46-465-5423	wireless internet	50,000.00			
46-465-5424	BUILDING REPAIRS DIRT / ENGINEERING FOR RANGE	50,000.00			
46-465-5425	DEC 2007 DEBRIS REMOVAL				
46-465-5426	TEM SERV DEC 07 ICE STORM				
46-465-5428	DOG POUND FACILITY PROJ				
46-465-5440	Pryor Area Foundation		15,273.29		
46-465-5450	Nuisance Abatement		6265.79		
	REAL PROP AQUIS RES TOTAL	100,000.00	147,111.56		\$ 100,000.00

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
RECREATION CENTER					
84-845-5011	RECREATION CENTER SALARIES	180,935.00	140,017.64	166,263.00	
84-845-5013	OVERTIME	200.00	302.47	500.00	
84-845-5017	SALARIES- TEMP WEEKEND MGR		3,500.24	30,000.00	
84-845-5018	SALARIES -TEMP FRONT DESK	40,000.00	45,460.74	40,000.00	
84-845-5019	SALARIES -TEMP HOUSE KEEPING	11,000.00	19,486.51	40,000.00	
84-845-5021	FICA	13,390.00	10,274.07	11,700.00	
84-845-5022	RETIREMENT	16,400.00	6,459.62	14,963.00	
84-845-5023	HEALTH INSURANCE	54,000.00	36,090.25	68,034.00	
84-845-5024	EMPLOYMENT TAX	1,275.00	933.35	1,175.00	
84-845-5025	WORKERS COMP INSURANCE	2,000.00	1,572.26	1,850.00	
	SUB TOTAL	319,200.00	264,097.15	374,485.00	
84-845-5031	MARKETING	2,500.00	1,893.47	2,000.00	
84-845-5032	SUPPLIES - OFFICE	3,800.00	3,626.47	4,000.00	
84-845-5033	MEMBERSHIP ACCESS CARDS	1,000.00	1,650.48	2,500.00	
84-845-5034	BOOKS	100.00	370.45	100.00	
84-845-5035	POSTAGE	100.00	-	300.00	
84-845-5036	CLOTHING	1,200.00	848.14	1,000.00	
84-845-5037	SPORTING GOODS				
84-845-5038	FIRST AID SUPPLIES	100.00	26.36	100.00	
84-845-5039	CLEANING SUPPLIES	10,000.00	9,463.92	10,000.00	
84-845-5040	POOL SUPPLIES				
84-845-5041	FACILITY RENTAL				
84-845-5042	RESALE MERCHANDISE	2,500.00	2,824.00	2,500.00	
84-845-5043	LIABILITY INSURANCE				
84-845-5044	PROPERTY INSURANCE	18,216.09	17,811.75	18,216.09	
84-845-5045	CHILD CARE EXPENSES				
84-845-5046	COMPUTER TECH SUPPORT	15,000.00	14,486.40	12,000.00	
84-845-5047	GROUNDS KEEPING	3,000.00	3,227.13	3,500.00	
84-845-5048	PCRC EVENTS	800.00	159.69	1,000.00	
84-845-5051	UTILITIES	165,000.00	158,000.11	165,000.00	

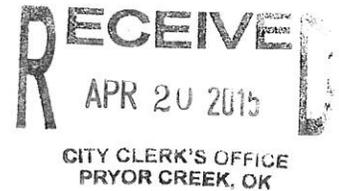
CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
84-845-5061	TELEPHONE	4,000.00	5,164.62	4,400.00	
84-845-5075	OUTSIDE SERVICES	2,000.00	888.25	2,700.00	
84-845-5077	BANNER EXPENSES	200.00	-	400.00	
84-845-5079	DON'T USE				
84-845-5091	REPAIR AND MAINTENANCE	49,000.00	57,445.50	50,000.00	
84-845-5092	MEMBERSHIPS & SUBSCRIPTIONS	300.00	242.00	300.00	
84-845-5093	CONFERENCES/WORKSHOPS	2,000.00	605.89	2,000.00	
84-845-5094	MERCHANDISE AND VENDING				
84-845-5101	TRAVEL EXPENSE	2,000.00	825.06	2,000.00	
84-845-5111	EDUCATION EXPENSE	1,200.00	324.00	500.00	
84-845-5151	SWIM TEAM EXPENSES				
84-845-5201	SALES TAX	5,000.00	4,566.90	3,500.00	
84-845-5341	MISCELLANEOUS				
84-845-5350	CREDIT CARD & RELATED EXPENSES	7,500.00	7,237.85	6,000.00	
84-845-5410	CAPITAL OUTLAY - EQUIPMENT	42,419.00	10,796.47	43,419.00	
84-845-5411	CAPITAL OUTLAY - COMPUTER				
84-845-5412	PRIOR DISBURSEMENTS				
84-845-5415	INTEREST EXPENSE				
84-845-5416	BOND PAYING AGENT FEES	1,100.00	-	1,100.00	
84-845-5417	BOND PRINCIPAL				
84-845-5425	OVERAGE 1 SHORTAGE				
	RECREATION CENTER SUB TOTAL	659,235.09	566,582.06	713,020.09	\$ 659,236.00
AQUATIC					
84-846-5011	AQUATIC SALARIES	32,092.00	21,617.50	28,597.00	
84-846-5013	AQUATIC - OVERTIME		2,537.23		
84-846-5018	SALARIES AQUATIC - TEMP LIFEGUARDS	44,000.00	35,182.17	40,000.00	
84-846-5019	SALARIES - TEMP SWIM INSTRUCTORS	10,000.00	11,324.27	3,000.00	
84-846-5021	AQUATIC FICA	2,000.00	1,809.39	2,150.00	
84-846-5022	AQUATIC RETIREMENT	2,900.00	581.29	2,574.00	

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
84-846-5023	AQUATIC HEALTH INSURANCE	6,700.00	4,255.04	17,000.00	
84-846-5024	AQUATIC EMPLOYMENT TAX	300.00	237.89	205.00	
84-846-5025	AQUATIC WORKERS COMP INSURANCE				
	SUB TOTAL	97,992.00	77,544.78		
84-846-5032	AQUATIC SUPPLIES	8,000.00	8,912.88	8,000.00	
84-846-5034	AQUATIC TRAINING MANUALS /supplies	800.00	594.00	1,000.00	
84-846-5036	AQUATIC CLOTHING ALLOWANCE				
84-846-5075	AQUATIC OUTSIDE SERVICES	2,500.00	793.84	2,500.00	
84-846-5091	AQUATIC REPAIR AND MAINTENANCE	25,000.00	13,378.11	20,000.00	
84-846-5091					
84-846-5101	AQUATIC TRAVEL EXPENSE	1,000.00	245.00	1,000.00	
84-846-5111	AQUATIC EDUCATION EXPENSE	1,000.00	450.00	1,000.00	
84-846-5151	AQUATIC SWIM TEAM EXPENSES	1,500.00	437.07	2,000.00	
84-846-5410	AQUAT.CAP OUTLAY SM PURCHASES	500.00	301.74	200.00	
84-846-5155	POOL PARTY SUPPLIES	200.00	-	500.00	
	AQUATICS TOTAL	138,492.00	102,657.42	129,726.00	\$ 138,492.00
CHILD WATCH					
84-847-5011	CHILD WATCH SALARIES	9,000.00	7,837.43	14,000.00	
84-847-5013	CHILD WATCH OVERTIME				
84-847-5021	CHILD WATCH FICA	1,125.00	596.46	1,125.00	
84-847-5024	CHILD WATCH EMPLOYMENT TAX	150.00	77.99	150.00	
84-847-5025	CHILD WATCH WC INSURANCE	175.00	115.54	175.00	
	SUB TOTAL	10,450.00			
84-847-5032	CHILD WATCH SUPPLIES	400.00	257.94	300.00	
84-847-5091	CHILD WATCH REPAIR AND MAINT	500.00	200.00	200.00	
84-847-5410	CHILD W CAP OUTLAY SM PURCHASE	250.00	-	150.00	
	CHILD WATCH TOTAL	11,600.00	9,085.36	16,100.00	\$ 11,600.00

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
FITNESS					
84-848-5011	FITNESS SALARIES	53,136.00	26,365.61	26,568.00	
84-848-5013	FITNESS OVERTIME	1,500.00	1,341.62	500.00	
84-848-5017	FITSALARIES TEMP PERSNL TRNR				
84-848-5018	FITNESS SALRIES - TEMP Floor Staff	33,000.00	28,551.21	20,000.00	
84-848-5019	FITNESS salaries-Temp INSTRUCTORS	10,000.00	13,862.72	15,000.00	
84-848-5021	FITNESS FICA	2,066.00	2,082.03	1,995.00	
84-848-5022	FITNESS RETIREMENT	7,000.00	930.81	2,392.00	
84-848-5023	FITNESS HEALTH INSURANCE	30,000.00	5,862.02	6,904.00	
84-848-5024	FITNESS EMPLOYMENT TAX	500.00	272.17	212.00	
84-848-5025	FITNESS WC INSURANCE	800.00	354.73	723.00	
	SUB TOTAL	138,002.00	79,622.92	74,294.00	
84-848-5032	FITNESS - SUPPLIES				
84-848-5075	FITNESS OUTSIDE SERVICES	500.00	-	500.00	
84-8485091	FITNESS REPAIR AND MAINTENANCE	16,000.00	5,224.93	15,000.00	
84-848-5111	FITNESS EDUCATION EXPENSE	2,000.00	330.00	1,500.00	
84-848-5410	FITNESS CAP OUTLAY SM PURCHASE	11,500.00	7,747.44	9,500.00	
	CLOTHING ALLOWANCE				
	TRAVEL EXPENSES				
	FITNESS TOTAL	168,002.00	92,925.29	100,794.00	\$ 168,002.00

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
	REC CENTER TOTAL		771,250.13		\$ 977,330.00
PRYOR PUBLIC WORKS AUTHORITY					
88-885-5011	SALARIES	3,800.00	3,758.79	2,250.00	
88-885-5021	FICA	198.00	170.73	198.00	
88-885-5022	RETIREMENT & PENSION	225.00	190.78	240.00	
88-885-5023	HEALTH INSURANCE	900.00	854.64		
88-885-5024	EMPLOYMENT TAX	25.00	12.16	25.00	
88-885-5025	WORKERS COMP INSURANCE				
	SUB TOTAL	5,148.00	4,987.10		
88-885-5075	OUTSIDE SERVICES				
88-885-5330	PRYOR ENVIRONMENTAL PROJECT				
88-885-5341	MISCELLANEOUS				
88-885-5342	TRANSFER TO OTHER FUNDS				
88-885-5343	CLEANUP COSTS	6,000.00	132.99	10,000.00	
88-885-5344	WEED CONTROL - DOWNTOW & ALLEY				
88-885-5345	MOSQUITO SPRAYING	7,500.00	8,000.00	6,000.00	
88-885-5346	INDEPENDENCE DAY	5,000.00	5,000.00	5,000.00	
88-885-5347	NUISANCES	5,000.00	7,804.00	10,000.00	
88-885-5348	TROOP CELEBRATION				
88-885-5349	DUES - GRAND GATEWAY	4,250.00	4,000.00	4,250.00	
88-885-5351	FUEL TANK REMOVAL				
88-885-5352	MAPPING				
88-885-5353	CODE SUPPLEMENT PROJECT				
88-885-5354	SOCCER DEBRIS REMOVAL				
88-885-5412	PRIOR DISBURSEMENTS				
88-885-5413	CAPITAL OUTLAY-EXPENSED				
	PPWA TOTAL	32,898.00	29,924.09	37,963.00	\$ 32,898.00
E-911					
91-915-5011	SALARIES				
91-9155012	WAGES				
91-915-5013	OVERTIME	7,500.00	7,163.42	7,500.00	

CITY OF PRYOR BUDGET		BUDGET 15-16 proposed	ytd actual rounded	BUDGET 14-15 approved by Budget 8-12-14	
CITY OF PRYOR BUDGET					
91-915-5016	SICKLEAVE BUYBACK				
91-915-5021	FICA				
91-915-5023	HEALTH INSURANCE				
91-915-5024	EMPLOYMENT TAX				
91-915-5025	POLICE DEPT WORKER'S COMP.				
91-915-5026	POLICE PENSION				
	SUB TOTAL		7,163.42		
91-915-5031	LEASE PURCHASE - VOICE LOGGER				
91-915-5032	911 SYSTEM OPERATING SUPPLIES	3,000.00	2,994.93	3,000.00	
91-915-5033	SUPPLIES - CAPITAL OUTLAY				
91-915-5035	SOFTWARE	8,000.00	798.00	8,000.00	
91-915-5051	UTILITIES				
91-915-5061	911 TELEPHONE EQUIPMENT	12,000.00	11,119.84	12,000.00	
91-915-5091	REPAIRS AND MAINTENANCE	5,000.00	12,306.39	4,000.00	
91-915-5111	DISPATCHER TRAINING	1,500.00	1,950.02	1,500.00	
91-915-5340	TOWER RENTAL				
91-915-5341	MISCELLANEOUS				
91-915-5411	CAPITAL OUTLAY		-	1,000.00	
91-915-5413	CAPITAL OUTLAY-EXPENSED				
	E911 TOTAL	37,000.00	36,332.60	37,000.00	\$ 37,000.00
note a	IT repair / building repairs				
note b	over budget 41265.20: include difference in clerical \$30,688.88 over \$10,576.32 (garage issues , mayors salary				



April 14, 2015

Eva Smith
Clerk
City of Pryor Creek
PO Box 1167
Pryor Creek OK 74362-1167

Re: 2015-2016 OML Service Fees

Dear Clerk Smith:

This is the time of year many municipalities are preparing their 2015-2016 budgets. With this in mind, the Oklahoma Municipal League (OML) would like to share with you what your membership dues/service fees will be for the upcoming fiscal year. We respectfully ask the City of Pryor Creek to budget \$ **11,114.72** for your OML membership dues/service fees for fiscal year 15-16. Please feel free to pay from this letter or from the official invoice that will be mailed to you in June 2015.

OML is the organization that since 1913 has provided services and advocacy to Oklahoma cities and towns. We are proud to currently represent over 450 Oklahoma municipalities and realize that the number one ingredient for success at the legislature and state agencies is a united collective municipal voice. This has been an unusually challenging year legislatively with many threats on local control. It is more important than ever that we continue to stand together. We value your membership in OML and want to be your "go to" source when you need assistance with the multitude of issues you face each day at city hall.

Please visit our web-site at www.oml.org where you will find a wealth of valuable information. You can also check out upcoming training and educational opportunities, register and pay for workshops on-line, purchase OML publications, and much more from our website.

The OML Board and staff respect and value your dedication to making your community a better place to live, play, and raise your families. It is our pleasure to support you in any way we can. Please feel free to contact us anytime we can be of assistance---we are only a phone call or e-mail away. Remember, OML is your organization and we are here to serve you!

Respectfully,

Carolyn Stager
Executive

Director

THE RITCHIE LAW FIRM

*Mailing: P.O. Box 246
Physical: 21 N. Vann Street
Pryor, OK 74362-0246
(918) 825-4558 (voice)
(918) 825-1623 (facsimile)*



www.ritchielawok.com
www.ritchieautoinjurylaw.com

MEMBERS OF THE FIRM

Attorneys: *K. Ellis Ritchie
Bryan A. Rock
Chris R. Kemp* Paralegals: *Cindy Newell, ACP
Debra Ray
Hannah Gerhart, CP*

Receptionist: *Tammy Buff* Office Manager: *Jara Jaques*

August 5, 2015

City of Pryor
Att: Jimmy Tramel, Mayor
Eva Smith, City Clerk
P.O. Box 1167
Pryor, OK 74362



**CITY CLERK'S OFFICE
PRYOR CREEK, OK**

Re: Ritchie Law Firm Billing Transmittal

Dear Mayor and Clerk,

You will find attached my billing for the month of July 2015 for legal services to the city. As you will see, the base City Attorney contract was exceeded. The itemized time records accompanying the invoice indicate the tasks performed. In anticipation of possible questions about the increase in time for legal services we are experiencing right now I wanted to provide some explanation and have done so in the following.

At the present time we are, and have been engaged in several special projects for the city which result in more time than usual. Some of the current matters which are special in nature are:

1. We are now handling the CBA negotiations with Fire and Police in-house rather than hiring outside counsel and incurring those additional legal costs. This increases our hours on city business but based on my experience in the past with this I believe this is a cost savings to the city.
2. We performed a comprehensive Wage and Benefit study for Police and Fire this year. This was quite a project but now that it has been performed we will be able to plug numbers into the study and generate those reports more easily in the future.
3. We have been involved in an ongoing effort to re-write many sections of the City Code as well as actually writing completely new code sections which dovetails with the now completed Charter review that also identified areas that we are working on. This task also is one that is necessary as we undertake the Comprehensive Plan update to fill gaps in our ordinances and update existing ordinances.
4. We are developing new forms for the city on matters relating to nuisances and dilapidated structures in order to meet statutory and constitutional notice requirements.

If you have any questions please don't hesitate to call me.

We are making great strides in a lot of areas that have needed attention for some time and that will pay dividends to the community for a long time to come. I greatly appreciate the opportunity to be a part of the present city government at this time in the city's history when I believe many things are being done that will re-direct the course of the city in a very positive way.

Sincerely

**K. Ellis Ritchie
City Attorney, Pryor Creek, Oklahoma.**

K. Ellis Ritchie, P.C.

P.O. Box 246
Pryor, OK 74362

Invoice

Date	Invoice #
8/5/2015	148

Bill To
City of Pryor Attn: Mayor Jimmy Tramel P.O. Box 1167 Pryor, OK 74362

RECEIVED
AUG - 6 2015
CITY CLERK'S OFFICE
PRYOR CREEK, OK

P.O. No.	Terms	Project

Quantity	Description	Rate	Amount
1	Total Time & Expense for 7/1/15 - 7/31/15 = \$9,702.90	0.00	0.00
1	Total Attorney Time 61.20 hours	0.00	0.00
1	Expenses (copies, faxes, postage, legal research charges) = 522.90	522.90	522.90
	35 hours base contract rate	0.00	0.00
26.2	Billing for Attorney time exceeding contract base:	150.00	3,930.00

Thank You!	Total	\$4,452.90
------------	--------------	------------



(918) 783-5793
Fax: (918) 783-5786

*Economic
Development
Association*

April 21, 2015

Mayor Jimmy Trammel
City of Pryor
P. O. Box 1167
Pryor, OK 74362

Dear Mayor Trammel:

This is to notify you in writing that Grand Gateway E.D.A./Pelivan Transit is requesting budget funding for FY-2016 for demand response public transportation for the City of Pryor. Attached is a detailed budget for FY-2016.

Listed below is the ridership data for the City of Pryor for the Monday through Friday demand-response transportation services:

Demand Response	FY-05	FY-06	FY-07	FY-08	FY-09	FY-10	FY-11	FY-12	FY-13	FY-14
Passenger Trips	9,602	10,361	10,467	12,590	11,914	14,165	16,541	15,986	14,374	6,495
Elderly Trips			1,267	1,497	4693	3,657	3,579	3,415	2,348	2,747
Disabled Trips	1,072	1,639	2411	2,628	2676	3,376	3,504	2,708	3,167	1,854

We are requesting **\$45,000** for continued support of Administration and Operational costs for a two vehicle operation to the City of Pryor for FY-16 which is a local match requirement from the grants we secure. The total budget for FY-2016 is \$231,449 and \$186,449 local match funding from federal, state, and local entities has been solicited. The City of Pryor's local match is less than 19% due to other special contracts and the OKDHS TANF rides that have benefited the city's operation in local match. We continue to work toward Compressed Natural Gas (CNG) infrastructure throughout our region as Pelivan Transits moves toward this cheaper alternative fueling option and will be seeking vehicle replacements to be CNG dedicated for fuel savings and reducing operational costs.

We again, would like to invite you and a committee to review the possibility of consolidating the CARD, Sertoma and Pelivan Transit transportation services together to bring more federal and state grants for transportation services to benefit the City of Pryor's operation based on ridership and revenue miles. This would be a WIN/WIN situation for all involved. We would be receptive to attending such a meeting to streamline redundant expenses currently being incurred with multiple transportation entities in Pryor and to build partnerships during these tighter funding times. This may also create extended and expanded services through this coordinated effort.

I am available to clarify any budget information and can certainly attend any meetings if needed. It is a pleasure to serve the Pryor area residents in their transportation needs.

Sincerely,

Debra McGlasson, Pelivan Transit Director

5311 Projects FY 2016		PRYOR
PELIVAN SUMMARY OF CITIES		Actual
	Rides	6,517
FY-16	Pass %	6.95%
CAPITAL	Esti miles	76,684
	Mileage %	14.59%
ADMINISTRATION		
	Director Salary	\$6,029
	Administrative Salaries	\$5,236
	Bookkeeper Salaries	\$1,533
	Fringe, total 62%	\$7,934
	Audit (Transit)	\$0
	Legal Service	\$0
	Travel, Administrative	\$1,043
	Advertising	\$973
	Subscriptions/Membership Fee	\$695
	Training Program	\$626
	Office furnishings	\$104
	Indirect Cost 30%	\$6,219
	Drug Testing	\$0
	TOTAL	\$30,391
	Federal 80%	\$24,313
	Local 20%	\$6,078
OPERATIONAL		
	Route Supr. Salaries	\$921
	Dispatcher Salary	\$8,269
	Operations Clerk	\$1,500
	Drivers Salary	\$58,927
	Maint Mgr/Mechanics	\$4,142
	Fringe, total 62%	\$45,731
	Travel, operational	\$765
	Vehicle Insurance	\$10,500
	Insurance, other	\$0
	Office/Garage Space	\$0
	Supplies	\$0
	Telephone	\$1,668
	Utilities	\$587
	Printing	\$0
	Postage	\$0
	Interest Expense	\$0
	Fuel \$2.00 CNG & \$3.75 Unleaded	\$24,000
	Vehicle Maintenance, repairs	\$7,298
	Building Maintenance, repairs	\$0
	Equipment Maintenance, repairs	\$0
	Indirect Cost 30%	\$35,847
	Fees & Licensing	\$209
	Transportation Service Agreements	\$0
	Vehicle Service Agreement	\$0
	Equipment Service Agreement	\$0
	Miscellaneous	\$695
	SUB-TOTAL OPERATIONAL	\$201,057

5311 Projects FY 2016		PRYOR
PELIVAN SUMMARY OF CITIES		Actual
Less Fare Box Revenue		\$24,898
NET TOTAL OPERATIONAL		\$176,160
Federal	50.00%	\$88,080
Local	50.00%	\$88,080
	100%	
GRAND TOTAL		\$231,449
Fed. Share		\$80,000
Fares		\$24,898
Local Share		\$126,551
City Subsidy Fy-15		\$25,000
City Subsidy FY-16		\$45,000
St. Revolv		\$27,728
DHS-Tanf Craig		
DHS-Tanf Delaware		
DHS-Tanf Mayes		\$9,406
DHS-Tanf Ottawa		
DHS-Tanf Rogers		
INCOG - New Freedom		
INCOG - JARC		\$31,168
Tribal Grants/Subsidy		\$6,249
Donations/Other Grants		\$5,000
Advertising		\$2,000
TOTAL Local Match		\$126,551
% Total L.M. Met		100%
	Difference	\$0
Contract	FY-15	\$25,000
City Request	FY-16	\$45,000
City Funded	FY-16	
Cost per passenger	FY-16	\$35.51
Cost per mile	FY-16	\$3.02



(918) 783-5793
Fax: (918) 783-5786

April 21, 2015

Purchase of Service Agreement

This agreement establishes a Purchase of Service Agreement made and entered into on the ____ day of _____ 2015, between the City of Pryor and Grand Gateway Economic Development Association regarding the City's financial assistance to the Association for the operation of its Pelivan Public Rural Transportation System for FY-2016.

Whereas, the City of Pryor identified certain community needs and set certain goals for the economic development of the community through its EDA Title IX Pryor Area Economic Adjustment Strategy;

And whereas, there is a need to implement programs for the City of Pryor to meet a need to provide services to attract and serve the elderly and retirees in order to become a more desirable retirement community, as well as providing a much needed service to all citizens of the community;

And whereas, the Grand Gateway Economic Development Association has a Transportation Program established under the Oklahoma Department of Transportation Section 5311 Rural Transportation Program which provides public transportation for the citizens of Pryor and has requested the City to assist in financing this program;

The City of Pryor will provide \$45,000 to the Association for Pelivan Transit's service in providing public rural transportation to the citizens of the City of Pryor and surrounding area in Mayes county situated in northeastern Oklahoma.

Grand Gateway's Pelivan Transit will assign two (2) vehicles with drivers: one vehicle for the City operation and one vehicle for the Mayes county area variable distance demand response that includes medical transportation; and one (1) dispatcher for the City of Pryor commencing **October 1, 2015 through September 30, 2016 (FY-2016)** to operate the demand-response route within the city limits, rural route (2 miles beyond City Limits and surrounding area in Mayes county from 8:00 a.m. to 4:00 p.m. Monday through Friday with the exception of Holiday's as listed below:

New Year's Day
Martin Luther King, Jr. Day
Memorial Day
Independence Day
Safety Training Day

Labor Day
Veteran's Day
Thanksgiving Day (Two days)
Christmas Day (Two days)

City of Pryor
Purchase of Service Agreement
FY-2016
Page 2

At the end of each month, Grand Gateway/Pelivan Transit will submit a report to the City of Pryor for ridership totals for the previous month based on actual ridership. The City of Pryor agrees to make one lump sum payment in the amount of \$45,000 for the entire fiscal year operation or set up monthly payments depending on their choice. Payment will be rendered beginning in October 2015.

SECTION 4. FEDERAL/STATE ASSISTANCE: The Pelivan Transit, CONTRACTOR and the City of Pryor are particularly advised that the execution and continuance of the AGREEMENT is contingent upon receipt of financial assistance from the Federal and State levels. This AGREEMENT will terminate if the Federal funding is discontinued. The State assumes no responsibility to fund this program if there is a failure of Federal funding.

The terms of this Letter of Agreement may be changed only through mutual agreement by both parties.

Edward J. Crone, Executive Dir.
Grand Gateway E.D.A.
P.O.Box B
Big Cabin, OK. 74332

Jimmy Trammel, Mayor, Pryor Creek
City of Pryor
P.O. Box 1167
Pryor, OK. 74362

Signed before me this _____
day of _____, 2015

Signed before me this _____
day of _____, 2015

Notary:

Notary:

Debbie McGlasson, Pelivan Transit Director
918.244.1286



Integrated Insurance Services

INVOICE # 20150807-01

DATE: 08/07/2015

**City of Pryor Creek
PO Box 1167
Pryor, OK 74362-1167**

<u>Customer Name</u>	<u>Effective Date</u>	<u>Policy</u>
City of Pryor Creek	08/22/15 – 08/22/16	OMAG Liability Policy GLA 1400017 00

<u>Description</u>	<u>Premium</u>
General Liability	\$43,433.28
Auto Liability	9,669.24
Hired and Non-Owned Auto	399.60
Auto Physical Damage	12,405.96
Equipment Physical Damage	<u>2,488.32</u>
Total (exc. MUB)	\$68,396.40

Note: This invoice excludes MUB. MUB has a separate OMAG liability policy.

Municipal Liability Policy Balance Due: \$68,396.40

PLEASE MAKE CHECK PAYABLE TO:
Integrated Insurance Services
P.O. Box 866
Pryor, OK 74362

DUE NLT 8/22/2015

Thank you!

918.825.8400 • 918.825.8401 fax
115 S. Adair St • Pryor Creek, OK 74361



**Integrated
Insurance
Services**

**City of Pryor Creek
PO Box 1167
Pryor, OK 74362-1167**

INVOICE # 20150807-03

DATE: 08/07/2015

<u>Customer Name</u>	<u>Effective Date</u>	<u>Policy</u>
City of Pryor Creek	08/22/15 – 08/22/16	VFIS Fire Dept Policy Policy # TBD

<u>Description</u>	<u>Premium</u>
Property	\$ 1,232.00
Portable Equipment	799.00
Automobile	19,558.00
General Liability	2,998.00
Management Liability	<u>2,170.00</u>
Total	\$26,757.00

Fire Department Policy Balance Due: \$26,757.00

PLEASE MAKE CHECK PAYABLE TO
Integrated Insurance Services, Inc.
P.O. Box 866
Pryor, OK 74362-0866

DUE NLT 8/22/2015

Thank you!

918.825.8400 • 918.825.8401 fax
115 S. Adair St • Pryor Creek, OK 74361



Integrated Insurance Services

City of Pryor Creek
PO Box 1167
Pryor, OK 74362-1167

INVOICE # 20150807-02

DATE: 08/07/2015

<u>Customer Name</u>	<u>Effective Date</u>	<u>Policy</u>
City of Pryor Creek	08/22/15 – 08/22/16	OMAG Property Policy PRO 1400033 00

<u>Description</u>	<u>Premium</u>
Buildings and Contents	\$47,111.76

Note: This invoice excludes MUB Buildings & Contents.

Property Policy Invoice Balance Due: \$47,111.76

PLEASE MAKE CHECK PAYABLE TO:
Integrated Insurance Services
P.O. Box 866
Pryor, OK 74362

DUE NLT 8/22/2015

Thank you!

918.825.8400 • 918.825.8401 fax
115 S. Adair St • Pryor Creek, OK 74361

Eva

From: Louis Packard <louis.packard@insure-iis.com>
Sent: Monday, August 10, 2015 4:40 PM
To: Jimmy Tramel - Pryor Creek (TramelJ@pryorcreek.org)
Cc: Eva Smith - Pryor Creek (SmithE@pryorcreek.org); Leann England
Subject: Pryor Creek - OMAG and Fire Dept Renewal Invoices
Attachments: 2015-08-22 Pryor Creek GL-Auto Liability Policy Invoice vlp1.pdf; 2015-08-22 Pryor Creek - City Less MUB Property Invoice vlp1.pdf; 2015-08-22 Pryor Creek Fire Dept VFIS Policy Invoice vlp1.pdf

Mayor,

Please find attached the City's renewal invoices for OMAG and VFIS (Fire Dept). MUB has been invoiced separately for their property insurance. More schedules to follow!

Please let me know if you have any questions!

Thank you!!

Louis M. Packard Jr., CIC
VP – Commercial Lines
Integrated Insurance Services, Inc.
PO Box 866
Pryor Creek, OK 74362-0866
918.825.8400

CONFIDENTIALITY/HIPAA NOTE: If you have received this email in error, please immediately notify the sender by the email address shown and delete it from your system. This email transmission may contain confidential information that is protected by legal privilege and the Health Insurance Portability & Accountability Act (HIPAA). If you are not the intended recipient, be aware that any disclosure, copying, distribution or use of this e-mail or any attachment is prohibited. Thank you for your compliance.

2015 Pryor Creek Auto Schedule

Dept	Year	Make, Model, Description	Vin #	Cost	Liab Prem	Comp Ded	Comp Prem	Coll Ded	Coll Prem	Total	Dept Totals
ANIMAL CONTROL	2007	CARGO TRAILER	C014402	8,000	27.00	500	14.04	500	19.44	60.48	
ANIMAL CONTROL	2010	FORD F-250 CREW CAB PICKUP	A28328	30,040	130.68	500	124.20	500	127.44	382.32	442.80
CEMETERY	1986	CHEVROLET, PICKUP	5487		130.68		-		-	130.68	
CEMETERY	1992	CHEVROLET, 4X4-1/2,PICKUP	4804		130.68		-		-	130.68	
CEMETERY	1999	FORD, DUMP TRUCK	4085	26,099	130.68	500	81.00	500	124.20	335.88	
CEMETERY	2014	FORD F-150	KD33499	20,617	130.68	500	129.60	500	137.16	397.44	994.68
CITY	1996	CHEVROLET SUBURBAN	310240		130.68		-		-	130.68	
CITY	2014	FORD F-150	KD33500	36,205	130.68	500	191.16	500	196.56	518.40	
CITY	2014	FORD F-150	F56988	36,205	130.68	500	191.16	500	196.56	518.40	
CITY	2015	FORD EXPLORER	A45313	31,135	130.68	500	191.16	500	196.56	518.40	1,685.88
GOLF	1973	CHEVROLET TRUCK	414		137.16		-		-	137.16	
GOLF	1976	CHEVROLET PICKUP	3680		130.68		-		-	130.68	
GOLF	1986	DODGE, PICKUP	9482		130.68		-		-	130.68	
GOLF	1991	DODGE RAM 150, PICKUP	2082		130.68		-		-	130.68	
GOLF	2003	FORD PICKUP	8462	24,030	130.68	500	84.24	500	89.64	304.56	833.76
PARK	1986	INTERNATIONAL TRUCK	4520		143.64		-		-	143.64	
PARK	1986	INTERNATIONAL TRUCK	4530		143.64		-		-	143.64	
PARK	1999	CHEVROLET, 1/2t, PICKUP	4531	16,367	130.68	500	63.72	500	70.20	264.60	
PARK	2006	FORD F150 PICKUP	4941	4,941	130.68	500	15.12	500	22.68	168.48	720.36
POLICE	1963	FORD, FAIRLANE	1327		157.68		-		-	157.68	
POLICE	1989	FORD F-350	B76745	13,985	130.68	500	44.28	500	50.76	225.72	
POLICE	1998	FORD, EXPEDITION	5570	30,000	130.68	500	124.20	500	127.44	382.32	
POLICE	1998	CHEVROLET 1/2 T PU	4287		130.68		-		-	130.68	
POLICE	2000	FORD, CROWN VICTORIA	5658	22,000	157.68	500	20.52	500	52.92	231.12	
POLICE	2003	FORD F150 PICKUP	4025	24,030	130.68	500	84.24	500	89.64	304.56	
POLICE	2003	FORD CROWN VIC	4836	24,060	157.68	500	20.52	500	52.92	231.12	
POLICE	2003	FORD XLT POLICE EXPEDITION	C47471	30,555	130.68	500	124.20	500	127.44	382.32	
POLICE	2004	FORD CROWN VIC	6707	23,790	157.68	500	20.52	500	52.92	231.12	
POLICE	2004	FORD CROWN VIC	6706	23,790	157.68	500	20.52	500	52.92	231.12	
POLICE	2005	FORD CROWN VIC	23726	20,263	157.68	500	20.52	500	52.92	231.12	
POLICE	2005	FORD CROWN VIC	23725	20,263	157.68	500	20.52	500	52.92	231.12	
POLICE	2005	FORD F-150 XLT POLICE PICKUP	D79999	29,390	130.68	500	124.20	500	127.44	382.32	
POLICE	2006	FORD EXPEDITION	4141	26,952	130.68	500	124.20	500	127.44	382.32	
POLICE	2006	DODGE POLICE CHARGER	4469	23,031	157.68	500	20.52	500	52.92	231.12	
POLICE	2006	DODGE POLICE CHARGER	4978	22,318	157.68	500	20.52	500	52.92	231.12	
POLICE	2008	DODGE POLICE CHARGER	271334	21,366	157.68	500	20.52	500	52.92	231.12	
POLICE	2008	DODGE POLICE CHARGER	271333	21,366	157.68	500	20.52	500	52.92	231.12	
POLICE	2008	HONDA RIDGELINE TRUCK PICKUP	532995	28,600	130.68	500	124.20	500	127.44	382.32	
POLICE	2008	FORD F-150 PICKUP	D18141	26,841	130.68	500	124.20	500	127.44	382.32	

2015 Pryor Creek Auto Schedule

Dept	Year	Make, Model, Description	Vin #	Cost	Liab Prem	Comp Ded	Comp Prem	Coll Ded	Coll Prem	Total	Dept Totals
POLICE	2008	CHEVROLET TAHOE	239484	32,354	130.68	500	124.20	500	127.44	382.32	
POLICE	2009	DODGE POLICE CHARGER	586561	22,186	157.68	500	20.52	500	52.92	231.12	
POLICE	2009	DODGE POLICE CHARGER	586562	22,186	157.68	500	20.52	500	52.92	231.12	
POLICE	2010	FORD CROWN VIC	123495	22,419	157.68	500	20.52	500	52.92	231.12	
POLICE	2010	FORD CROWN VIC	123496	22,419	157.68	500	20.52	500	52.92	231.12	
POLICE	2011	UTILITY CARGO TRAILER	12653	3,895	27.00	500	6.48	500	11.88	45.36	
POLICE	2011	CHEVROLET TAHOE	292843	37,570	130.68	500	143.64	500	146.88	421.20	
POLICE	2012	CHEVROLET TAHOE	190773	38,450	130.68	500	162.00	500	167.40	460.08	
POLICE	2013	FORD TAURUS	143080	39,300	157.68	500	44.28	500	95.04	297.00	
POLICE	2013	FORD TAURUS	143081	39,300	157.68	500	44.28	500	95.04	297.00	
POLICE	2014	FORD EXPLORER	GB27333	29,960	130.68	500	191.16	500	196.56	518.40	
POLICE	2014	FORD EXPLORER	GB27332	29,960	130.68	500	191.16	500	196.56	518.40	
POLICE	2015	CHEVROLET TAHOE	629520	28,996	130.68	500	191.16	500	196.56	518.40	
POLICE	2015	CHEVROLET TAHOE	629384	28,996	130.68	500	191.16	500	196.56	518.40	
POLICE	2015	CHEVROLET TAHOE	629394	28,996	130.68	500	191.16	500	196.56	518.40	
POLICE	2015	CHEVROLET TAHOE 4WD	629976	31,893	130.68	500	191.16	500	196.56	518.40	11,361.60
STREET	1978	GMC T TON	506441		130.68		-		-	130.68	
STREET	1985	FORD TRUCK	1334		137.16		-		-	137.16	
STREET	1992	FORD F-450 BUCKET TRUCK	A75602		137.16		-		-	137.16	
STREET	1998	INTERNATIONAL, 3/4T,DUMP TRUCK	3501	35,296	130.68	500	81.00	500	124.20	335.88	
STREET	1999	INTERNATIONAL, DUMP TRUCK	9984	41,251	130.68	500	132.84	500	199.80	463.32	
STREET	1999	FORD 1 TON BUCKET TRUCK	E94752	19,480	130.68	500	63.72	500	70.20	264.60	
STREET	2000	CHEVROLET, 3/4T, TRUCK	144	17,491	130.68	500	63.72	500	70.20	264.60	
STREET	2001	INTERNATIONAL DUMP TRUCK	4388	44,576	124.20	500	153.36	500	230.04	507.60	
STREET	2002	FREIGHTLINER STREET SWEEPER	6087	121,516	143.64	1,000	302.40	1,000	293.76	739.80	
STREET	2002	WB122SHB BELSHE TRAILER	1037459	3,450	27.00	500	5.40	500	10.80	43.20	
STREET	2004	CHEVROLET PICKUP	3235	26,000	130.68	500	124.20	500	127.44	382.32	
STREET	2004	FORD 1 TON PU	979	19,555	130.68	500	63.72	500	70.20	264.60	
STREET	2005	FORD PICKUP	8205	20,981	130.68	500	84.24	500	89.64	304.56	
STREET	2007	GOOS PROTRA TRAILER	W001057	7,680	27.00	500	14.04	500	19.44	60.48	
STREET	2008	CHEVROLET C3500 FLATBED TRUCK	178297	30,710	137.16	500	105.84	500	108.00	351.00	
STREET	2008	8X20 PJ TANDEM DUEL DUMP TRAIL	1012575	11,500	27.00	500	28.08	500	33.48	88.56	
STREET	2008	STERLING ACTERRA DUMP TRUCK	281551	65,673	130.68	500	197.64	500	292.68	621.00	
STREET	2011	CHEVROLET SILVERADO 4WD	150558	38,860	130.68	500	143.64	500	146.88	421.20	
STREET	2015	CHEVROLET SILVERADO 4X4	562362	35,364	130.68	500	191.16	500	196.56	518.40	6,036.12
		Totals			9,669.24		5,673.24		6,732.72	22,075.20	22,075.20

2015 Pryor Creek Mobile Equipment Schedule

Department	Description	Serial Number/VIN	Model	Year	Value	Premium	By Dept
CEMETERY	UTILITY TRAILER				995	2.16	
CEMETERY	CUSTOM DUMP BED				6,508	12.96	
CEMETERY	GRAVE BUCKET FOR BACKHOE				763	1.47	
CEMETERY	FORD FLAIL MOWER				2,041	3.92	
CEMETERY	JOHN DEERE LOADER/BACKHOE				36,500	70.17	
CEMETERY	TARPOT				3,300	6.34	
CEMETERY	JOHN DEERE GATOR	MOHXOP9613303		2006	7,000	13.46	110.48
CITY	JOHN DEERE MOWER - 72"	TC820AM020293	997Z TRACK 72"	2009	7,957	15.30	15.30
GOLF	RANSOMES HYDRAULIC REEL MOWER	LF00307	2299	1992	3,000	5.77	
GOLF	JOHN DEERE TRACTOR	LV530CC121591	5300	1992	10,000	19.22	
GOLF	JACOBSEN GREENS MOWER	622585999	2296	1993	3,000	5.77	
GOLF	TURFCO META-R-MATIC III	85423798913		1998	3,000	5.77	
GOLF	JACOBSEN TURF CAT 72"	66136-2186/68120		1998	5,000	9.61	
GOLF	JACOBSEN 3 GANG MOWER	69116-4439		1998	10,000	19.22	
GOLF	JACOBSEN GREENS KING IV MOWER	52257-4503		1998	3,000	5.77	
GOLF	JACOBSEN AERATOR	42560-2330		1998	4,000	7.69	
GOLF	JOHN DEERE EQUIPMENT	1226421			3,000	5.77	
GOLF	MASSEY FERGUSON TRACTOR	J10165	243	2001	10,000	19.22	
GOLF	JOHN DEERE SPRAYER	TC2030A035242		2003	20,000	38.45	
GOLF	GREENSPLEX	DP000312	MK111	2004	25,000	48.06	
GOLF	(2) MPT 800 GASOLINE UTILITY CARTS @ \$4,473 EACH				9,538	18.34	
GOLF	(2) MPT 800 GASOLINE UTILITY CARTS @ 5,315 EACH				10,630	20.44	
GOLF	JACOBSON MOWER WITH 7 BLADE REELS AND ROLLERS	6794502529	LF3400 2WD	2013	28,600	54.98	
GOLF	JACOBSON MOWER WITH 11 BLADE REELS AND ROLLERS	6228805185	GKIV PLUS GREENS MOWER	2013	15,990	30.74	
GOLF	GOLF CAR	UNKNOWN	YAMAHA UTILITY CAR	2014	5,000	9.61	
GOLF	GOLF CAR	UNKNOWN	YAMAHA UTILITY CAR	2014	5,000	9.61	
GOLF	GOLF CAR		YAMAHA UTILITY CAR	2014	5,000	9.61	
GOLF	(24) EZ GO GOLF CARTS \$4079EA	3083529 - 3083552	EZ GO GOLF CARTS	2014	97,896	188.20	
GOLF	(26) EZ GO GOLF CARTS \$4079EA	3083115 - 3083040	EZ GO GOLF CARTS	2014	106,054	203.88	
GOLF	CUSHMAN REFRESHMENT UNIT	633911G01	CUSHMAN CART	2014	13,959	26.83	762.55
PARK	GRASSHOPPER MOWER				12,904	24.84	

2015 Pryor Creek Mobile Equipment Schedule

Department	Description	Serial Number/VIN	Model	Year	Value	Premium	By Dept
PARK	INTERNATIONAL TRACTOR			1979	5,012	9.64	
PARK	JOHN DEERE MOWER		F925	1998	11,947	22.97	
PARK	JOHN DEERE MOWER		F935		13,800	26.53	
PARK	JOHN DEERE BACKHOE			1989	4,500	8.65	
PARK	BLK MAX GENERATOR				719	1.38	
PARK	JOHN DEERE ZERO TURN MOWER				10,269	19.74	113.75
POLICE (MAINT)	BG AUTO TRANSMISSION FLUSH				2,750	5.29	
POLICE (MAINT)	MF FLOOR JACK				180	0.35	
POLICE (MAINT)	AMMCO BRAKE LATHE				3,927	7.55	
POLICE (MAINT)	COATS TIRE MACHINE				2,385	4.58	
POLICE (MAINT)	2 JACK STANDS				262	0.50	
POLICE (MAINT)	5 TON LONG FRAMED JACK				300	0.58	
POLICE (MAINT)	LINCOLN 2 TON FLOOR JACK				320	0.62	
POLICE (MAINT)	INGERSOL AIR COMPRESSOR				4,150	7.98	
POLICE (MAINT)	MARQUETTE TRANS JACK				1,000	1.92	
POLICE (MAINT)	ALKOTA STEAM CLEANER				1,700	3.27	
POLICE (MAINT)	5 PARK BACK BUDDY ADAPTER				457	0.88	
POLICE (MAINT)	JET BANDSAW				897	1.72	
POLICE (MAINT)	HYDRAULIC PRESS				199	0.38	
POLICE (MAINT)	DAYTON DRILL PRESS				446	0.86	
POLICE (MAINT)	CUTTING TORCH				100	0.19	
POLICE (MAINT)	36" EXHAUST FAN				410	0.79	
POLICE (MAINT)	DAYTON MOBIL FAN				426	0.82	
POLICE (MAINT)	LINCOLN AC WELDER				308	0.59	
POLICE (MAINT)	WELDING CART				104	0.20	
POLICE (MAINT)	LINCOLN MIG WELDER				648	1.25	
POLICE (MAINT)	COOLANT MACHINE				2,000	3.84	
POLICE (MAINT)	VIPER AC UNIT				3,995	7.68	
POLICE (MAINT)	ROTARY 4 POST LIFT				20,407	39.23	
POLICE (MAINT)	42" WAREHOUSE FAN				295	0.57	
POLICE (MAINT)	2 POST LIFT				4,820	9.27	

2015 Pryor Creek Mobile Equipment Schedule

Department	Description	Serial Number/VIN	Model	Year	Value	P Premium	By Dept
POLICE (MAINT)	BOOSTER PACK				241	0.46	
POLICE (MAINT)	LINCOLN GREASE GUN				208	0.40	
POLICE (MAINT)	CARB TOOL SET				187	0.36	
POLICE (MAINT)	TOOL CART & TOOLS				756	1.45	
POLICE (MAINT)	SNAP-ON TIMING LIGHT				256	0.49	
POLICE (MAINT)	OTC PUSH PULLER				231	0.44	
POLICE (MAINT)	SNAP-ON TORQUE WRENCH				143	0.27	
POLICE (MAINT)	DELTA BENCH GRINDER				167	0.32	
POLICE (MAINT)	FUEL INJ TEST SET				420	0.81	
POLICE (MAINT)	AUTO BRAKE TEST KIT				532	1.02	
POLICE (MAINT)	SNAP-ON SCANNER & CART				2,995	5.76	
POLICE (MAINT)	CAL-HAWK DRIVE SOCKET SET				169	0.32	
POLICE (MAINT)	TIF HALOGEN LEAK DETECTOR				300	0.58	
POLICE (MAINT)	JAW TYPE PULLER				169	0.32	113.92
STREET	CLIPPER CONCRETE SAW				1,475	2.84	
STREET	LEEBOY TACK OILER				2,300	4.42	
STREET	E-Z CONCRETE BREAKER				11,250	21.63	
STREET	BEARCAT WOOD CHIPPER				10,790	20.74	
STREET	AIR COMPRESSOR				3,000	5.77	
STREET	POWER WASHER				2,516	4.84	
STREET	CONCRETE MIXER				2,260	4.34	
STREET	TIRE MACHINE				2,499	4.80	
STREET	LASER LITE LEVEL				3,000	5.77	
STREET	TRANSIT LEVEL				750	1.44	
STREET	UTILITY PAINT TRAILER				600	1.15	
STREET	AIRLESS STRIPER				4,870	9.36	
STREET	VAC APP SIGN MACHINE				300	0.58	
STREET	BUSH HOG 5' MOWER				1,800	3.46	
STREET	BUSH HOG 6' MOWER				2,050	3.94	
STREET	MF TRACTOR				2,500	4.81	
STREET	MF TRACTOR				7,500	14.42	

2015 Pryor Creek Mobile Equipment Schedule

Department	Description	Serial Number/VIN	Model	Year	Value	Premium	By Dept
STREET	SAND SPREADER				5,500	10.57	
STREET	SAND SPREADER				5,500	10.57	
STREET	BOSS SNOW PLOW				5,795	11.14	
STREET	BOSS SNOW PLOW				5,795	11.14	
STREET	BOSS SNOW PLOW				4,860	9.34	
STREET	DRESSER ROLLER ASPHALT				24,481	47.06	
STREET	BOBCAT MINI EXCAVATOR				35,714	68.66	
STREET	SKID STREET LOADER				29,145	56.03	
STREET	JOHN DEERE LOADER				58,000	111.50	
STREET	JOHN DEERE GRADER				55,000	105.73	
STREET	CAT BACKHOE				48,000	92.28	
STREET	CAT BACKHOE				48,000	92.28	
STREET	LEEBOY ASPHALT PAVER				5,500	10.57	
STREET	BOBCAT CUTTING EDGE BUCKET				681	1.31	
STREET	BOBCAT TOOTH BUCKET				681	1.31	
STREET	BOBCAT PALLET FORKS				241	0.46	
STREET	BOBCAT DOZER BLAD				3,031	5.83	
STREET	BOBCAT JACKHAMMER				3,000	5.77	
STREET	BOBCAT SWEEPER				2,027	3.90	
STREET	BOBCAT TRACKS PKG				1,616	3.11	
STREET	ROADMASTER DRAG BLADE				1,800	3.46	
STREET	WELDER				1,000	1.92	
STREET	BOBCAT TRACK LOADER; A71-K-CTL	532040005	T300	2008	50,360	96.81	
STREET	DURA PATCHER POT HOLE PATCHING MACHINE	14423	125 DJT	2008	52,000	99.96	
STREET	ROTARY LIFT, 30,000 LB HD LIFT				13,271	25.51	
STREET	ROTARY 15,000 LBS ROLLING BRIDGE JACK				6,352	12.21	
STREET	ROTARY 15,000 LBS ROLLING BRIDGE JACK				6,352	12.21	
STREET	CAT BACKHOE	SKR02165	420E AE4	2013	114,579	220.27	1,245.22
	JOHN DEERE MOWER	TC1570V010131	JOHN DEERE 1570 TERRAIN CUT	2015	19,955	38.36	
	ROPS KIT/CANOPY/BEACON/ALARM				1,713	3.29	
	72" DECK SIDE DISCHARGE	TC1572X010597	PRO COMMERCIAL SIDE DISCH		3,686	7.09	

**2015 Pryor Creek
Mobile Equipment Schedule**

Department	Description	Serial Number/VIN	Model	Year	Value	Premium	By Dept
	KUBOTA MOWER	10707	KUBOTA Z725SKH-60	2015	8,499	16.34	65.08
	TOTAL				1,261,736.00	2,426.29	2,426.29

**2015 Pryor Creek
Misc Equipment Schedule**

Dept	Description	Ser #	Value	Premium	Dept Total
Animal Ctrl	EQUIP ON 2010 FORD F-250	A28328	16,000.00	38.88	38.88
Police	EQUIP ON 2009 DODGE CHARGER	586561	2,502.00	6.48	
Police	EQUIP ON 2009 DODGE CHARGER	586562	2,502.00	6.48	
Police	CAMPER ON 2008 HONDA RIDGELINE	532995	1,650.00	4.32	17.28
Street	EQUIP ON 2015 CHEV (TRUCK BED)	562362	1,500.00	3.24	3.24
	Total		24,154.00	59.40	59.40



41-415-5411
Golf Capital Overlay
RECEIVED
AUG - 6 2015
CITY CLERK'S OFFICE
PRYOR CREEK, OK

August 03, 2015

City of Pryor
PO Box 1167
Pryor, OK 74362-1167
Re: Lease # 2322436

The lease payment on the above mentioned lease is due on **September 18, 2015** in the amount of **\$20,733.21**. The payment may be returned in the envelope provided or mailed directly to us at:

RCB Bank
5101 S Mill St.
Pryor, OK 74361

We greatly appreciate your business. If you have any questions, please give me a call at 918-825-3852.

Sincerely,

Marci M Smith
Administrative Assistant
RCB Bank, MidAmerica

RECEIVED
AUG 12 2015

CITY CLERK'S OFFICE
PRYOR CREEK, OK

Chief Thompson,

I appreciate and enjoyed the opportunity to be a part of the Pryor Fire brotherhood. I will be moving to moore and going back to school, so this is my resignation. Once again I truly enjoyed my time on and appreciate all the good advice and experience I recieved

Thankyou
-Brett Mitchell
8/11/2015

Chief Lemmings and Mayor Tramel:

It has been a wonderful privilege to work for the City of Pryor over the last 28 years. I do not have one regret. Yet, for reasons of health and pastoral ministry demands, I will be retiring on the 30th of September, 2015. I leave Pryor PD in competent and able hands. The employees of Pryor Police Department are committed and able; they're the finest in the world. The future is bright for our city. I love our city. Thank you for allowing me this opportunity. I will continue serving in pastoral ministry and in support of the city of Pryor Creek.

Derek Melton
Assistant Chief of Police

Ps. I would like to keep my duty handguns, (Glock 17 and 26) and my rifle.



James Willyard <willyardj@pryorcreek.org>

FW: Sign for the Animal Shelter

Brian Shivley <brian@peink.me>

Wed, Aug 12, 2015 at 10:24 AM

To: Steve Lemmings <lemmingss@pryorcreek.org>, James Willyard <willyardj@pryorcreek.org>

This is an update to the original quote that I forwarded to you to clarify any questions you might have due to your specification sheet. Let me know if you have any additional questions. Thanks. Brian

Option 1 will include:

5 x 8' x 16" Double-sided sign cabinet fabricated from Aluminum Bracing and Skin.

2 – alumalite (aluminum Composite Substrate) sign faces 5 x 8' x 3 mil

1 – Pocket Poll Mounting Bracket

1 – 10 ft of exposed pole from ground to bottom of sign with top and bottom mounting hardware.

2 – 40 ft² Prints on Calendared Vinyl with Laminate (Graphic design and printing is included in this.)

You have requested 3M J180CV3 cast vinyl and we are willing to supply this material instead of the material we specified for the project

even though the 3M product you requested is not the appropriate material for this application. Use of the specified product should

not affect the durability of the sign.

Excavation for sign footing including prep to bury 6' with FAST engineered load system at bottom of pole.

Concrete for sign footing

Hardware for Pocket Pole System base Pole Mount

Sight Prep and Installation at your site in Pryor Creek.

Option 1 cost excluding municipal sign permit and sales tax (we are assuming you are exempt) - \$4,580

Option 2 will include everything in Option 1 except the Alupalite Sign Faces and Standard Vinyl Prints. In addition:

2 - Acrylic Sign Faces 5 x 8' x 3/16"

2 - 40 ft² Prints on Translucent Vinyl with Laminate

2 - Hanley White P-Series 50 Module LEDs in 25' strand

2 - Hanley Premium 60 Watt Power Supplies

2 - Zoro 100 watt Polycrystalline 26 x 41" solar panels

1 - 100 Ah High DoD 12 volt battery

Design of electrical components to turn the LEDs off when there is acceptable sunlight and to protect the battery from over discharging. This should keep the lights on for several hours during the winter and most of the night during the summer. (Of course the performance can be degraded on heavily overcast days. 12 hours of bright sunshine could provide 10+ hours of sustained light use.)

This is a complete lighted sign with LEDs for great longevity, extremely low maintenance and light with no need for connection to the power grid.

Option 2 cost excluding municipal sign permit and sales tax (we are assuming you are exempt) - \$5,460.

I am sure that this quote will generate questions; so, you know how to reach me. Use my cell for fastest communication.

Talk to you soon,

Brian Shivley

Prime Elements

417.358.2300 office

417.850.6262 cell



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REVISED PROPOSAL

Date: August 7, 2015 **Proposal:** P1507106-3

Submitted to: Pryor Police Department **Installed at:** Pryor Animal Shelter
1365 N. Mill St. 1365 N. Mill St.
Pryor, OK 74361 Pryor, OK 74361

Attention: James Willyard **Project:** Identification Sign

Cost:

Qty	Description	Size - Materials - Install Specs	Price
1	Identification Sign	5'x8' double sided sign manufactured of 3mm Dibond material (Dibond is a name brand of aluminum composite substrate). Finished with printed and laminated vinyl graphics – specified 3m acrylic material finished with high performance cast digital vinyl and luster over laminate. Installed in an aluminum skin with a steel frame and 2" aluminum retainers. Sign finished in customer color choice. Installed on 6" round pole 21' total height. Cemented into ground 6'. Designs A1, B1, C1.	\$7,320.00

- **NOTE:** Price includes the install.
- **NOTE:** If a City Permit is required for this signage, Oakwood Graphics will obtain the permit required and invoice to the Customer on the final invoice.
- **NOTE:** Customer must provide sales tax exemption certificate before sales tax can be removed from the final invoice.

Additional:

This proposed price is good for a 45-day period. This price is based on the design drawing or drawings attached to this proposal. Oakwood Graphics retains the right to adjust this bid for changed conditions. A deposit of 50% or purchase order is requested to place the order. Final payment is due upon shipment/installation of the completed signs.

All drawings prepared by Oakwood Graphics are the property of Oakwood Graphics and are not authorized for duplication without Oakwood Graphics written consent. All signs remain the property of Oakwood Graphics until final payment is received.

Approval:

The artwork with this form is for your approval. Your project will be custom built from the final approved drawings. If you approve the information as correct, you will be financially responsible for this order. If you do not understand the information or the terms used, please call me and get any questions resolved before the order is approved. Please sign below to indicate acceptance of the design and terms of the proposal. Please fax the executed proposal to Oakwood Graphics at (918) 379-0773.

We look forward to working with you on this and future projects.

Respectfully submitted,

Julie Jackson

Accepted by:

Signature: _____ Date: _____

Pryor Animal Shelter

5' X 8' Non - Lit Cabinet

2 Sided Pole Sign

Cabinet: 5'x8'x16" Steel Frame
"Stick Built" with .040 Aluminum "Skin"
and 2" Alum Retainers

Faces: (Qty. 2) 3 mil Aluminum
Composite Substrate

Vinyl : Printed Vinyl Graphics:
3m 1J180CV3 Cast Digital Vinyl

Laminate:
3m 8519 Luster Over laminate

Pole:
6" Schedule 40 Steel Pipe, painted black.
10 ft from grade to bottom of cabinet /
15 ft from grade to top / buried 6 ft.

The sign needs to meet the wind load requirements of the 2009 International Building Code as amended by the Oklahoma Uniform Building Code Council.



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Fargo HDP 5000 Dual-Sided - plastic card printer - color - dye sublimation/



Mfg. Part: 089641 | CDW Part: 3150319 | UNSPSC: 43212113



1 **\$3,128.15**

Advertised Price

Lease Option (\$97.60 /month)

Availability: 4-6 days

Orders placed today will ship within 6 days

- Plastic card printer
- color
- Duplex
- dye sublimation/thermal resin
- CR-80 Card (3.37 in x 2.13 in)
- 300 dpi up to 150 cards/hour (color)
- capacity: 100 cards

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Recommended Warranty

4Y Printers and All in One RPR/3000-9999/3YOEM

0 **\$95.75**

Advertised Price

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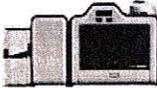
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Subtotal					\$3,546.00
Grand Total					\$3,546.00

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Our friendly and knowledgeable staff is here to help you find exactly what you need, and make sure it's working how you wanted once you get it - the same way we have for thousands of customers since 1998.

If you have any questions about ordering, or the products on our site, [please contact us](#) and we'll be happy to help.

Privacy

We value your privacy and do not give email addresses to any junk mailing lists.

What Our Customers Say...

"The product works great! You get really high marks from me. It's great doing business with you and I look forward to buying from Barcodes Inc again!"

Ray L.

"I appreciate your quick service at Barcodes Inc! Customer support is very pleasant and helpful. I truly enjoy working with you!"

Patsy R.

"Sean was most helpful to me. He was great to speak with and was very knowledgeable about the product I was interested in."

Linda P.

[Read more »](#)

Lease Pricing PROPOSAL



Presented to City of Pryor, Animal Shelter

By Edgar Silkey

On 7/6/2015

Negotiated Contract : 072719100

Solution

Item	Product Description	Agreement Information	Requested Install Date
1. WC6605DN (WORKCENTRE 6605)	<ul style="list-style-type: none"> - 550 Sheet Feeder - Wireless Network Adap - Carrier Deliv/instal 	Lease Term: 60 months Purchase Option: FMV	7/20/2015

Monthly Pricing

Item	Lease Minimum Payment	Print Charges			Maintenance Plan Features
		Meter	Volume Band	Per Print Rate	
1. WC6605DN	\$41.16	1: BW	1 - 20,000	Included	- Consumable Supplies Included for all prints - Pricing Fixed for Term
		2: Color	20,001+ All Prints	\$0.0149 \$0.0890	
Total	\$41.16	Minimum Payments (Excluding Applicable Taxes)			

All information in this proposal is considered confidential and is for the sole use of City of Pryor, Animal Shelter. If you would like to acquire the solution described in this proposal, we would be happy to offer a Xerox order agreement. Pricing is subject to credit approval and is valid until 8/5/2015.

For any questions, please contact me at (918)665-5502



Lease Pricing PROPOSAL



Presented to City of Pryor, Police Department

By Edgar Silkey

On 7/2/2015

State or Local Government Negotiated Contract : 072719100

Solution				
Item	Product Description	Agreement Information		Requested Install Date
1. W7830PT (W7830PT TANDEM)	<ul style="list-style-type: none"> - Wireless Print Kit - 1 Line Fax - Customer Ed - Analyst Services 	Lease Term:	60 months	7/16/2015
		Purchase Option:	FMV	

Monthly Pricing					
Item	Lease Minimum Payment	Print Charges			Maintenance Plan Features
		Meter	Volume Band	Per Print Rate	
1. W7830PT	\$109.10	1: BLACK	1 - 20,000	Included	<ul style="list-style-type: none"> - Consumable Supplies Included for all prints - Pricing Fixed for Term
		2: COLOR	20,001+ All Prints	\$0.0056 \$0.0506	
Total	\$109.10	Minimum Payments (Excluding Applicable Taxes)			

All information in this proposal is considered confidential and is for the sole use of City of Pryor, Police Department. If you would like to acquire the solution described in this proposal, we would be happy to offer a Xerox order agreement. Pricing is subject to credit approval and is valid until 8/1/2015.

For any questions, please contact me at (918)665-5502

